

Managing Our Successes



The Strategic Plan, *Fast Forward Peel: Building a Strong Community Together*, is managed through the Corporate Planning Process. This comprehensive process is composed of three key elements, the Strategic Plan itself, Service Strategy Business Plans (SSBPs) and the budget process.

The Strategic Plan guides the work of the Region of Peel as an organization and is renewed every three years with the term of Regional Council. The SSBPs are the second element of the process which guides the work of departments and are clearly aligned to the Strategic Plan. The third element is the budget process which consists of the resource requirements, both financial and human to fulfill the plan.

Through the use of a management system, the Region of Peel is able to track goals and actions based on our success indicators. Furthermore, a communication protocol will be developed to ensure Regional Council, community partners, Regional employees and citizens who live and work in Peel are aware of our progress and successes.

Overall Corporate Planning Process

How often completed	Process and Products	Contents
Every term of Council (3 years)	<div style="border: 1px solid black; padding: 5px; text-align: center;">Strategic Plan Strategic Plan Management System</div>	Goals, Strategic Actions & Indicators
Annual update and renewal every 3 years	<div style="border: 1px solid black; padding: 5px; text-align: center;">Service Strategy Business Plan SSBP Management System</div>	Objectives, Strategic Actions, Actions, Core Business Services, Indicators Tasks and resources required to fulfill Objectives, Strategic Actions, Actions, Core Business Services
Annually	<div style="border: 1px solid black; padding: 5px; text-align: center;">Budget</div>	Resource requirements, both financial and human to fulfill the plan