MA-D1-1

LEGISLATIVE SERVICES		FOR:
Chair	✓	Committee
CAO	✓	
Corporate Services	✓	Council
Environment, Transportation and Planning Services		Oct 22
Employee and Business Services		
Finance		
Health S		
Human S		
Peel Living		

TORONTO AND REGION Conservation for The Living City

Chief Administrative Officer

August 21, 2009

Ms. Charlotte Gravlev
Regional Clerk and Director of Clerk's
Regional Municipality of Peel
10 Peel Centre Drive, 5th Floor
Brampton, Ontario
L6T 4B9

Dear Ms. Gravlev:

Re: 2009 Municipal Levy

At meeting #3/09, held on April 24, 2009, Toronto and Region Conservation Authority (TRCA) adopted, by resolution #A56/09, the 2009 Operating and Capital Budget, together with the levy apportionment for the member municipalities. Pursuant to the Conservation Authorities Act, RSO 1990, Chapter 27, and the regulations made thereunder, we respectfully request the Region's share of the costs for the programs included in the 2009 budget, a copy of which is enclosed.

TRCA has designated all municipalities as benefiting for all items included in the 2009 Operating Budget of TRCA. The levy is apportioned to all municipalities in the proportion that the modified current value assessment (CVA) of the municipality, or part, bears to the modified CVA of the whole area under the jurisdiction of TRCA.

The amount of the levy, consistent with Regional Council's approval, is $1,359,486 for operating including the management of the Rouge Park and an amount of $10,379,786 for capital and other projects. This is comprised of $2,005,786 under Conservation Capital and $8,374,000 under the Water/Wastewater Budget which includes $5,430,000 approved by Peel Region Council for Climate Change Mitigation.

The operating levy is less than the $1,379,200 approved by the region because of small adjustments in the final approved TRCA budget. The capital levy is higher than approved because of small changes of CVA apportionment among funding partners. As requested, invoices have been forwarded to Ms. Norma Trim of the Region's finance department. Further, we advise that these amounts include both matching and non-matching levy amounts as required by the regulations.

The continuing support for the work of the TRCA by the Regional Municipality of Peel is greatly appreciated.

Yours very truly,

Brian Denney,
Chief Administrative Officer

REFERRAL TO
RECOMMENDED ✓
DIRECTION REQUIRED
RECEIPT RECOMMENDED

RECEIVED
AUG 31 2009
REGION OF PEEL
CLERKS DEPT.