

DATE: March 31, 2010

REPORT TITLE: **REGIONAL ROAD 6 (QUEEN STREET WEST) ROAD RECONSTRUCTION
FROM CHINGUACOUSY ROAD TO MCLAUGHLIN ROAD
CAPITAL PROJECT 04-4030
CITY OF BRAMPTON, WARDS 4, 5 AND 6**

FROM: Dan Labrecque, Commissioner of Public Works

RECOMMENDATION

That the budget for Capital Project 04-4030 for Queen Street West Road Reconstruction from Chinguacousy Road to McLaughlin Road be increased by \$700,000 for a new project total of \$7,859,000, financed from the Capital Financing Stabilization Reserve CFSR R0210.

REPORT HIGHLIGHTS

- Construction has now been successfully completed with contract administration and inspection carried out by in-house staff.
- A budget increase is required as the overall project cost exceeded budget.
- Utility relocation costs exceeded estimates by approximately \$250,000.
- Additional noisewall was added during construction at an approximate cost of \$50,000.
- Construction period exceeded what was originally anticipated which increased time required for inspection and contract administration costing approximately \$200,000.
- Settlement of land acquisition costs costing approximately \$200,000.

DISCUSSION

1. Background

Based on the Environmental Study Report, completed in 2004, the Region of Peel has undertaken the widening of Queen Street from two to four lanes. The project limits extend from McLaughlin Road to Chinguacousy Road. The construction has been successfully completed with contract administration and inspection carried out by in-house staff. The final costs have been determined, and the project budget has been exceeded by \$700,000. The cost increases relate to the following (see table below):

PW-A1-2-

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- Utility relocations costs were greater than originally anticipated due to some conflicts that were not known at the time of budget preparation.
- Additional noisewall was added to address some resident concerns at intersections.
- The construction period was extended resulting in increased costs for contract administration and inspection.
- Settlement of costs associated with fee simple lands required for construction. The owner did not agree with the Regions offer and undertook its own appraisal, however the owners co-operated with the construction of the project. The costs have now been finalized.

Project Cost Increases Queen Street West Road Reconstruction Project 04-4030	
Additional Noise Wall	\$50,0000
Utility Relocations exceeded budget estimates	\$250,000
Extended construction period increasing Inspection and Contract Administration costs	\$200,000
Cost associated with settlement of fee simple lands required for construction	\$200,000
Total Increase	\$700,000

FINANCIAL IMPLICATIONS

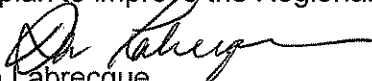
Staff recommends that the budget for Capital Project 04-4030 be increased by \$700,000 financed from the Capital Financing Stabilization Reserve CFSR R0210.

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CONCLUSION


The widening of Queen Street West from two to four lanes from McLaughlin Road to Chinguacousy Road was required to accommodate current and future traffic demands and has been successfully completed. The widening of Queen Street West is an important component of the plan to improve the Regional transportation network.



Dan Labrecque
Commissioner of Public Works

Approved for Submission:



D. Szwarc, Chief Administrative Officer

 For further information regarding this report, please contact Finbarr Mulcahy at extension 7914 or via email at finbarr.mulcahy@peelregion.ca

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c. Legislative Services
 J. Macintyre, Director, Purchasing
Manager, Financial Support Unit (FSU)

APPENDIX I

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