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The Regional Municipality of Peel

# POLICE SERVICES BOARD

10 PEEL CENTRE DR., BRAMPTON, ON L6T 4B9

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www.peelpoliceboard.ca

March 29, 2010

Ms. Carol Reid  
Regional Clerk  
Region of Peel  
10 Peel Centre Drive  
Brampton, ON L6T 4B9

LEGISLATIVE SERVICES	
COPY TO:	FOR:
Chair	✓ Committee
CAO	✓
Corporate Services	✓ Council
Public Works	May 6
Employee and Business Services	
Health Services	File
Human Services	
Peel Living	

Dear Ms. Reid:

**RE: #35/10 – External Funding Assistance – Public Police Programs – 2009**

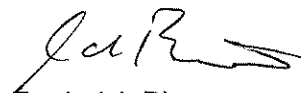
On March 26, 2010, the Regional Municipality of Peel Police Services Board considered a memo dated March 10, 2010 from Deputy Chief P. Tetzlaff, Corporate Services, reporting on external funding assistance in excess of \$25,000 which was received during 2009 through grant programs, external secondments and other initiatives.

The following motion was passed by the Board:

**“That the information be received;**

**And further that, the Executive Director of the Police Services Board forward the 2009 External Funding Assistance report to Regional Council for information purposes.”**

The Board’s motion and a copy of Deputy Chief P. Tetzlaff’s report are provided for your information and appropriate action.

  
Frederick Biro  
Executive Director

FB:lm

Encl.

**RECEIVED**

APR 06 2010

REGION OF PEEL  
CLERKS DEPT.

REFERRAL TO  
RECOMMENDED  
DIRECTION REQUIRED  
RECEIPT RECOMMENDED ✓



FORWARDED TO  
POLICE SERVICES BOARD

DATE Mar 15/10

P. Tetzlaff  
for CHIEF OF POLICE

MA-E2-2

#35

Regional Municipality Of Peel  
POLICE SERVICES BOARD  
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MAR 16 2010

Registration No.: 03-88

File Class: 112

**REPORT**

Police Services Board

For Information

File Class: 1-01-02-03

DATE: March 10, 2010

SUBJECT: **2009 EXTERNAL FUNDING ASSISTANCE - PUBLIC POLICE PROGRAMS**

FROM: Paul Tetzlaff, Deputy Chief, Corporate Services

**RECOMMENDATION**

IT IS RECOMMENDED THAT, this information be received;

AND FURTHER THAT, the Executive Director of the Police Services Board forward the 2009 External Funding Assistance report to Regional Council for information purposes.

**REPORT HIGHLIGHTS**

- The review of external funding assistance received during 2009 showed a total of \$18,012,863.10 in funding relating to eleven grant programs and ten external secondments.

**DISCUSSION**

**1. Background**

The Peel Police Services Board policy, External Funding Assistance – Public Police Programs, and FIN-900: External Funding Assistance for Investigations and Public Police Programs require external funding assistance of \$25,000 or more received for public police programs be reported to the Police Services Board annually. In addition, the Chief of Police is to report to the Board, on an exception basis, any external funding requests that he believes should be brought to the Board's immediate attention, including those programs or projects that may generate general public interest or response.

**2. Findings**

The review of external funding assistance received during 2009 showed a total of \$18,012,863.10 in funding relating to eleven grant programs and ten external secondments. The following is a listing of actual external funding assistance received from external agencies during the period January 1, 2009 to December 31, 2009:

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OFFICE OF THE CHIEF  
10-1376

March 10, 2010

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**2009 EXTERNAL FUNDING ASSISTANCE - PUBLIC POLICE PROGRAMS****Grants****Community Policing Partnerships Grant**

Funding for salary and benefits of 124 front-line officers.

February 2009 (for period April 1, 2008 to September 30, 2008)	\$2,974,975.77
May 2009 (for period October 1, 2008 to March 31, 2009)	\$ 745,024.23
December 2009 (for period April 1, 2009 to September 30, 2009)	\$3,191,674.38

**Safer Communities One Thousand Officers Grant**

Funding toward salary and benefits of 97 officers.

Feb 2009 (for period April 1, 2008 to September 30, 2008)	\$1,977,333.32
May 2009 (for period October 1, 2008 to March 31, 2009)	\$1,417,666.68
December 2009 (for period April 1, 2009 to September 30, 2009)	\$2,228,485.15

**Police Officers Recruitment Fund**

Funding for salary and benefits associated with 13 new officers.

June 2009 (for period April 1, 2008 to March 31, 2009)	\$ 910,000.00
October 2009 (for period April 1, 2009 to March 31, 2010)	\$ 910,000.00

**Provincial Anti-Violence Intervention Strategy – Guns and Gangs**

Funding for specialized rapid response teams to suppress gun and gang violence and crack down on illegal drug operations.

October 2009 (July 1, 2007 to March 31, 2009)	\$ 220,000.00
December 2009 (April 1, 2009 to March 31, 2010)	\$ 680,000.00

**Firearms Grant**

Funding towards the costs of operating an office to assist citizens in complying with the national firearms registry.

April 2009	\$ 42,198.25
June 2009	\$ 44,276.25
September 2009	\$ 44,276.25
December 2009	\$ 44,276.25

**Provincial Strategy to Protect Children from Sexual Abuse and Exploitation on the Internet**

Funding provided through the Victim's Justice Fund to support community agencies assisting child victims

July 2009 (for period April 1, 2008 to March 31, 2009)	\$ 166,682.00
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**Diversity Relations**

Funding for outreach activities to support community connections and, information and orientation activities.

January 2009 (for period November 2008)	\$ 12,529.00
May 2009 (for period March 2009)	\$ 29,360.00
July 2009 (for period April – May 2009)	\$ 21,956.00
July 2009 (for period June 2009)	\$ 9,754.00
August 2009 (for period July 2009)	\$ 9,851.00
October 2009 (for period August 2009)	\$ 14,558.00
November 2009 (for period September 2009)	\$ 19,620.00

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**2009 EXTERNAL FUNDING ASSISTANCE - PUBLIC POLICE PROGRAMS**

December 2009 (for period October 2009)	\$ 25,319.00
<b>Reduced Impaired Driving Everywhere Program Grant</b> Funding for additional officer hours for impaired driving enforcement. May 2009 (for the period April 1, 2008 – March 31, 2009)	\$ 57,034.48
<b>Peel Crown Attorneys Guns and Gangs Conference</b> Funding for the costs associated with hosting the conference (i.e. location rental, meals, security, parking, etc.) September 2009	\$ 40,000.00
<b>Youth in Policing Initiative</b> Funding to hire 10 Peel Secondary School students under the Provincial Government's Youth Opportunities Strategy September 2009	\$ 38,000.00
<b>Human Trafficking and Prostitution, Education, Awareness and Reduction Strategy Initiative</b> Funding to assist victims of unlawful activities and to prevent unlawful activities that result in victimization July 2009	\$ 31,382.00
<b>Total Grants Received January - December 2009</b>	<b>\$15,906,232.01</b>

**External Secondments**Full Reimbursement

Peel Regional Police Association: 5 members (Jan – Oct), 6 members (Nov – Dec)	\$ 682,447.18
Ontario Police College: 4 members (Jan – Mar), 3 members (Apr – Dec)	\$ 392,422.62
Department of Justice Canadian Firearms Centre: 1 member (Jan – Dec)	\$ 217,853.05

Partial Reimbursement (based on fixed rates)

OPP Repeat Offender Parole Enforcement: 1 member (Jan – Dec)	\$ 85,827.20
OPC - Criminal Intelligence Service Ontario: 1 member (Jan – Dec)	\$ 133,318.97
RCMP Integrated National Security Enforcement Team: 1 member (Jan – Dec)	\$ 90,000.00
OPP Anti-Terrorism Unit: 1 member (Jan – Dec)	\$ 89,116.36
RCMP Proceeds of Crime: 1 member (Jan – Aug)	\$ 64,239.70
OPP Ontario Illegal Gaming Enforcement Unit: 1 member (Jan – Dec)	\$ 68,984.13
COAST Peel Program: 2 members (Jan), 4 members (Feb – Dec)	\$ 282,421.88

**Total funding from Secondments January - December 2008** **\$2,106,631.09**

**Total Funding January – December 2009** **\$18,012,863.10**

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**2009 EXTERNAL FUNDING ASSISTANCE - PUBLIC POLICE PROGRAMS**



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Paul Tetzlaff  
Deputy Chief, Corporate Services

*For further information regarding this report, please contact Beverly Mullins at extension 4200 or via email at [Beverly.Mullins@peelpolice.on.ca](mailto:Beverly.Mullins@peelpolice.on.ca)*