
DATE: April 26, 2010

REPORT TITLE: **CONSTRUCTION OF SANITARY SEWER ON CONFEDERATION PARKWAY FROM BURNHAMTHORPE ROAD TO PAISLEY BOULEVARD AND ON DUNDAS STREET FROM CONFEDERATION PARKWAY TO RUGBY ROAD
CAPITAL PROJECT 08-2260
CITY OF MISSISSAUGA, WARD 7**

FROM: Dan Labrecque, Commissioner of Public Works

RECOMMENDATION

That the budget for Capital Project 08-2260 Confederation Parkway be increased by \$120,000 (excluding applicable taxes), from \$3,835,608 to \$3,955,608, to be financed by transferring funds from Capital Project 03-2151 Mullet Creek Trunk Sewer, in order to cover additional construction cost.

REPORT HIGHLIGHTS

- The Region of Peel re-constructed the sanitary sewer on Confederation Parkway in conjunction with the City of Mississauga road widening project in order to provide servicing for the development intensification in the Mississauga City Centre area.
- During the construction, extra costs were incurred for trench and road restoration due to unanticipated ground conditions. These costs were shared between the Region of Peel and the City of Mississauga.
- The project has now been completed and the additional funds are required to reimburse the City of Mississauga for the additional cost.

DISCUSSION

1. Background

The City of Mississauga widened Confederation Parkway from Burnhamthorpe Road to Queensway. The Region of Peel re-constructed the sanitary sewer in conjunction with the widening project in order to provide the wastewater servicing capacity for the development intensification in the Mississauga City Centre area.

Due to the unanticipated ground conditions, extra costs were incurred for trench and road restoration. These additional costs were shared between the Region of Peel and the City of Mississauga.

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FINANCIAL IMPLICATIONS

It is proposed to increase the budget under Capital Project 08-2260 by \$120,000 from \$3,835,608 to \$3,955,608 to be financed by transferring funds from Capital Project 03-2151. The funding sources are identified below:

Project	Original Budget	Increase Requested	Increase funded By Reserve and Value		New Total
08-2260	\$3,835,608	\$120,000	CFSR Wastewater R0242	\$61,000	\$3,955,608
			DC Region Wastewater R3525	\$59,000	

CONCLUSION


The re-construction of the sanitary sewer on Confederation Parkway has been completed under a joint contract with the City of Mississauga for the widening of Confederation Parkway.

Additional funds are required in order to cover the Region's share of the additional costs incurred. It is therefore recommended that the transfer of funds to Capital Project 08-2260 be approved.



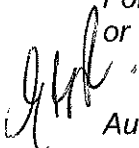
Dan Labrecque
Commissioner of Public Works

Approved for Submission:



D. Swarc, Chief Administrative Officer

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APPENDIX I
April 26, 2010

**CONSTRUCTION OF SANITARY SEWER ON CONFEDERATION PARKWAY
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Capital Project 08-2260
City of Mississauga, Ward 7

