

HE-DS-1

Central West LHIN

8 Nelson Street West, Suite 300
Brampton, ON L6X 4J2
Tel: 905 455-1281 • Fax: 905 455-0427
Toll Free: 1 866 370-5446
www.centralwestlhin.on.ca

August 11, 2010

Janette Smith
Commissioner of Health
Regional Municipality of Peel
10 Peel Centre Drive, 4th Floor
Brampton, Ontario L6T 4B5

LEGISLATIVE SERVICES	
COPY TO:	FOR:
Chair	<input checked="" type="checkbox"/> Committee
CAO	<input checked="" type="checkbox"/>
Corporate Services	<input type="checkbox"/> Council
Public Works	<input type="checkbox"/>
Employee and Business Services	<input type="checkbox"/>
Health Services	<input type="checkbox"/> File MDH <input checked="" type="checkbox"/>
Human Services	<input type="checkbox"/>
Peel Living	<input type="checkbox"/>

Dear Janette Smith:

Re: Confirmation of Funding Allocation 2010/11

I am pleased to advise you of the plan to provide an increase in base funding to support client care needs in fiscal year 2010-11 for Regional Municipality of Peel. This letter follows and supports the recent letter provided to your agency by our Board Chair. Below we provide you with accountability requirements and administrative details regarding your organization's 2010/11 funding allocation and sign-back requirements in support of your organization's service programs, as follows:

- **The Approved Base Funding Allocation** inclusive of Aging at Home Strategy Year 1 and 2 funding for 2010/11 is confirmed in **Appendix 1** (attached) showing the base increase for the fiscal year. It outlines the approved funding for LHIN-managed programs. With respect to Health Service Providers (HSPs) operating ministry-managed programs, the ministry will be sending a separate communication confirming funding allocations.

Additional Accountability Directives. In preparation for the budget revision submission, the Central West LHIN's expects that previously negotiated services in schedules 3a and E of your MSAA along with all addendums will be maintained.

- **Targeted Funding Strategy.** Consolidated reporting by MIS functional centre for targeted funding such as Aging at Home, Urgent Priorities, and Service Maximums as well Supplemental reporting by initiative will continue to be required as part of your quarterly reporting packages.
- **Sign-Back Requirements.** Please confirm receipt of this Notification of Approved Funding Allocation by signing and returning to us by **August 25, 2010**, a copy of **Appendix 1**.
- **Budget Revision Submission.** Under separate cover you will be receiving instructions on the process for updating your 2010/11 budget.

Subject to the Regional Municipality of Peel acceptance of the Funding Allocation 2010/11, the multi-sector service accountability agreement between the Regional Municipality of Peel and the LHIN (the "M-SAA") will be amended as set out in this letter. To the extent that there are any conflicts between what is in the M-SAA and the amendments set out in this letter, the terms of this letter will govern. All other terms and conditions in the M-SAA will remain the same and be applicable to the Funding Allocation 2010/11.

REFERRAL TO _____
 RECOMMENDED _____
 DIRECTION REQUIRED _____
 RECEIPT RECOMMENDED _____



HE-DS-2

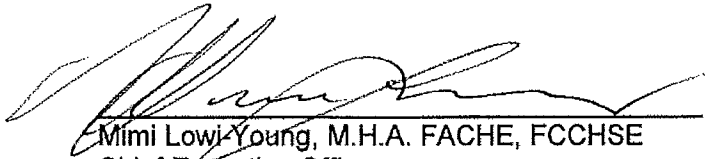
The Central West LHIN also anticipates that your organization will participate in community engagement, identify integration opportunities, plan and achieve an annual balanced budget, and comply with all terms of existing agreements and applicable legislation.

Once sign-back requirements are met, we will be processing your organization's increase to **cash flow** retroactive to April 1, 2010, to reflect the approved subsidy.

Throughout the term of your agreement, the Central West LHIN will monitor fiscal performance, adherence to policy and program standards.

Thank you once again for your continued support in meeting the health care needs of the people in our region.

Sincerely,



Mimi Lowi-Young, M.H.A. FACHE, FCCHSE
Chief Executive Officer

Attachment(s)

C: Emil Kolb, Board Chair, Regional Municipality of Peel
Joe McReynolds, Board Chair, Central West LHIN