

Regional Municipality of Peel
Office of the Regional Chair

700 Dorval Drive, Suite 500
Oakville, ON L6K 3V3
Tel: 905 337-7131 • Fax: 905 337-8330
Toll Free: 1 866 371-5446
www.mississaugahaltonlhin.on.ca

SEP 20 2010

RECEIVED

September 15, 2010

Mr. Emil Kolb
Regional Chair & CEO
Region of Peel
10 Peel Centre Drive, Suite A, 5th Floor
Brampton ON L6T 4B9

REFERRAL TO _____
RECOMMENDED _____
DIRECTION REQUIRED _____
RECEIPT RECOMMENDED _____

Re: Year 3 Aging at Home Strategy Proposal – Sheridan Villa- Special Behaviour Support Unit

Dear Mr. Kolb:

In August 2007, the Minister of Health and Long-Term Care announced the Aging at Home Strategy with a Provincial investment of \$702 million over three years. For the Mississauga Halton Local Health Integration Network (MH LHIN) this is a \$30 million investment opportunity for our community, and a real opportunity to advance three strategic objectives:

1. Reduce Alternate Level of Care (ALC) days and length of stay (LOS) in hospitals
2. Reduce demand (wait lists) for LTC homes
3. Reduce unnecessary emergency room (ER) visits

Over the past two years, MH LHIN has invested \$20 million in support of these objectives. Extensive overall evaluation of the Aging at Home initiative is underway under the leadership of the Institute of Clinical Evaluative Sciences (ICES). In addition, the MH LHIN is assessing the impact of all its investments on the outcomes set. LHIN management will review the 2009/10 results and identify investments that have been successful or need to be realigned or redirected to ensure maximum benefit is achieved for the funds invested.

All year 3 (2010-11) Aging at Home investments will be funded on a one-time basis with the understanding that continued funding will be determined by the LHIN based on performance targets met in 2010/11 and the ability of the LHIN achieving the Alternate Level of Care (ALC) 8% target set with the ministry for 2010/11 fiscal year. Adequate notice will be provided in the event funding is not to continue or reduced in accordance with the agreement with MH LHIN.

As part of the year 3 of the Aging at Home funding allocation, the MH LHIN invited the submission of proposals that would address the MH LHIN priorities. On behalf of the Board, I would like to congratulate on its proposal, Sheridan Villa-Special Behaviour Support Unit.

The MH LHIN has approved an annual operating allocation of \$866,875 and \$161,767 for other one-time costs relating to specific non-recurring start-up expenditures for this enhanced service. In a follow-up letter, Mr. Bill MacLeod, CEO, MH LHIN, will provide the administrative details related to this funding including start dates and cash flow for 2010/11.

LEGISLATIVE SERVICES	
COPY TO:	FOR:
Chair	<input checked="" type="checkbox"/> Committee
CAO	<input checked="" type="checkbox"/>
Corporate Services	<input type="checkbox"/> Council
Public Works	<input type="checkbox"/>
Employee and Business Services	<input type="checkbox"/>
Health Services	<input checked="" type="checkbox"/> File MOH <input checked="" type="checkbox"/>
Human Services	<input type="checkbox"/>
Peel Living	<input type="checkbox"/>



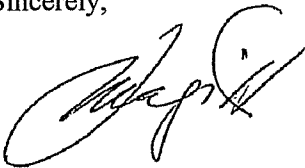
700 Dorval Drive, Suite 500
Oakville, ON L6K 3V3
Tel: 905 337-7131 • Fax: 905 337-8330
Toll Free: 1 866 371-5446
www.mississaugahaltonlhin.on.ca

HE - A5 - 2

Once again, I would like to take this opportunity to thank you and your team at the Regional Municipality of Peel - Sheridan Villa for your efforts in addressing the increasing need for senior centred services and identifying strategies that will assist in meeting these needs.

We will call on you in the near future to work with the local MPPs and the MH LHIN to make a formal media announcement of your specific program/service.

Sincerely,



John Magill
Board Chair

c: Carolyn Clubine, Director, Long-Term Care Division, Region of Peel
Bill MacLeod, Chief Executive Officer, MH LHIN
Charles Sousa, MPP, Mississauga South