

REPORT

Meeting Date: May 26, 2011

Regional Council

DATE:

April 19, 2011

REPORT TITLE: OPP DETACHMENT CAPITAL PROJECT REQUEST FOR ADDITIONAL

FUNDING FROM RESERVE

FROM:

Norma Trim, Chief Financial Officer and Commissioner of Corporate Services

RECOMMENDATION

That the budget for Capital Project 09-5620 for the new OPP Detachment Facility be increased from \$7,500,000 to \$8,000,000 in order to cover increased architectural and construction costs as per the Town of Caledon resolution #2011-172;

And further, that the \$500,000 increase be financed from the OPP Facilities Reserve R0002 in the amount of \$440,000 and from the OPP Development Charges Reserve R3575 in the amount of \$60,000.

REPORT HIGHLIGHTS

- Ontario Provincial Police (OPP) provide policing services in the Town of Caledon
- March 22, 2011 Town of Caledon resolution #2011-172 approved additional funding of \$500,000 for the OPP Detachment facility project 09-5620 and requested that funding be provided from the OPP Facilities Reserve and the OPP Development Charges Reserve funds held at the Region of Peel
- The additional funding is required for increased architectural and construction costs to meet standards of the following legislation: Ontario Building Code 2006 (OBC) and Accessibility for Ontarians with Disabilities Act (AODA 2005)
- Sufficient funds are available for the additional \$500,000 requested

DISCUSSION

1. Background

The OPP provides policing services in the Town of Caledon (Town) under contract with the Region of Peel and the Town under the Police Service Act. The Region and Town work in partnership to finance and manage existing OPP facilities, construct new facilities and plan for future growth and replacement needs. As part of the Region's budget process, OPP capital needs are presented to Regional Council for approval, as well as to Town Council. The new OPP Detachment facility project in Caledon East was approved by Regional Council as part of the 2009 Capital Plan.

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On March 8, 2011 Town Council received a report (ref CS-2011-015) which provided information on geotechnical conditions of the new OPP Detachment site and referenced an Accessibility Audit Project (ADM-2011-003). The architectural firm that is overseeing this project reported that the site had seismic concerns which needed to be addressed. *OBC 2006* stipulates that emergency response facilities must be built to the standard of a post disaster building. Therefore, significant changes to existing drawings are necessary to redesign the structural and architectural aspects of the building. The report to Town Council also referred to an Accessibility Audit Project which was carried out by the Town to ensure that the "final proposed Accessible Built Environment Standard" (ABES, July 2010) is met under the *AODA*, *2005*. The ABES requires new construction to ensure barriers to persons with disabilities are prevented over the short and long term. On March 22, 2011, the Town of Caledon Council passed resolution #2011-172 requesting an increase to the funding of the Caledon East OPP Detachment project (held at the Region of Peel) of \$500,000 to be funded from the OPP Facilities Reserve and the OPP Development Charges Reserve (Attachment I).

FINANCIAL IMPLICATIONS

The Town has requested to increase the budget for Capital Project 09-5620 by \$500,000 from \$7,500,000 to \$8,000,000 with the increase funded from the OPP Development Charges Reserve R3575 in the amount of \$60,000 and from the OPP Facilities Reserve R0002 in the amount of \$440,000 which is funded from previous Caledon OPP surplus amounts. There are sufficient funds in these reserves to fund the requested increase which is required to cover increased architectural and construction costs as per the Town of Caledon resolution #2011-172 dated March 22, 2011.

CONCLUSION

Approving the increase will enable the new OPP Detachment Facility to meet standards of the legislation requirements noted in this report.

Norma Trim

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Chief Financial Officer

and Commissioner of Corporate Services

Approved for Submission:

D. Szwarc, Chief Administrative Officer

For further information regarding this report, please contact Christine Banks at extension 4271 or via email at christine.banks@peelregion.ca

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APPENDIX I



2011-172

Date: March 22, 2011

Moved by: MR Seconded by:

That Report CS-2011-017, OPP Detachment Capital Project, be received;

That Council approve the revised cost estimate of \$8,000,000 (an increase of \$500,000) for the new Caledon East OPP Detachment, for capital project 09-32 with the increase funded from the Caledon OPP Facilities Reserve Fund and the Development Charges Reserve Fund for Caledon Policing, held at the Region of Peel;

That the Region of Peel be requested to increase the funding of the Caledon East OPP Detachment project by \$500,000 from the Caledon OPP Facilities Reserve Fund and the Development Charges Reserve Fund for Caledon Policing;

That Council approve the recommendation to adapt the proposed Built Environmental Standards to the most reasonable extent;

That Council authorize the amendments to the contract for architectural services with The Ventin Group Ltd providing for a maximum payment of \$600,200 and other terms as contained in the 18 March 2011 letter from the Chief Financial Officer and as accepted in writing by The Ventin Group Ltd.;

That Council authorize the Mayor and Clerk to execute an amending contract with the Ventin Group Ltd.;

That Council authorize the Chief Administrative Officer, Director of Corporate Services and Senior Manager of Capital Projects and Property Management to award a contract for construction management services; and

That Council enact a by-law authorizing the Mayor and Clerk to execute a contract for the services of a construction manager for the construction of the OPP Detachment building upon the unanimous recommendation of Chief Administrative Officer, Director of Corporate Services and Senior Manager of Capital Projects and Property Management.

RECORDED VOTE	YES	NO	CONFLICT	ABSENT
Councillor Beffort				
Councillor deBoer				
Councillor Foley				
Councillor McClure				
Mayor Morrison				
Councillor Paterak				
Councillor Mezzapelli				
Councillor Thompson				
Councillor Whitehead				
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MAYOR.

CARRIED L