
DATE: May 23, 2011

REPORT TITLE: **PARAMEDIC FACILITY CO-LOCATION WITH THE CITY OF BRAMPTON**

FROM: Janette Smith, Commissioner of Health Services
R. Kent Gillespie, Commissioner of Employee and Business Services

RECOMMENDATION

That the Region of Peel enter into a Memorandum of Understanding with the City of Brampton to commence design and construction of a co-located Fire and Paramedic Satellite Station located at 10797 The Gore Road in the City of Brampton;

And further, that the Commissioner of Health Services be given the delegated authority to execute the Memorandum of Understanding and any and all other documents and agreements relating to the co-locate Fire and Paramedic Station referred to herein, including but not limited to the construction agreements, design agreements, leases, project payments, and/or co-tenancy agreements;

And further, that the City of Brampton be reimbursed in the estimated amount of \$1,100,000 (exclusive of applicable taxes) for the Region of Peel's costs for the design and construction of the Paramedic Satellite Station in accordance with Purchasing By-Law 63-2008;

And further, that the estimated \$250,000 (exclusive of applicable taxes) for the land lease transaction be financed from Capital cost centre 11-7800.

REPORT HIGHLIGHTS

- In June 2007, Regional Council adopted a Divisional Model for the development of Paramedic facilities consistent with the recommendations contained within the Report of the HealthAnalytics consultants.
- Consistent with the HealthAnalytics Report recommendations, Regional Council directed staff through resolution 2007-248 to examine the feasibility of co-location sites with new or existing police or fire stations and report their findings to Regional Council.
- Staff has identified the opportunity to develop a co-locate Paramedic Satellite Station with Brampton Fire and Emergency Services at 10797 The Gore Road.

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DISCUSSION

1. Background

In June 2007, Regional Council adopted a Divisional Model for the development of Paramedic facilities consistent with the recommendations contained within the Report of the HealthAnalytics consultants.

The approved Peel Regional Paramedic Services (PRPS) facility model for the Region of Peel is organized similar to that of the Divisional model employed by Peel Regional Police. Small Satellite Stations are organized around large Reporting Stations within Brampton and Mississauga, along with existing and proposed new co-located stations serving the Town of Caledon. The service delivery model will have Paramedics reporting to a Reporting Station and being provided with a vehicle that has been cleaned and fully equipped by specialized on-site make-ready staff. During their shift, Paramedics will be assigned to Satellite Stations for ready response in the community.

Consistent with the HealthAnalytics Report recommendations, Regional Council directed staff through resolution 2007-248 to examine the feasibility of co-location sites with new or existing police or fire stations and report their findings to Regional Council.

2. Proposed Direction

In accordance with Regional Council direction staff has continued to liaise with municipal partners to identify potential sites to develop paramedic facilities and have recently identified the following opportunity to co-locate with Brampton Fire and Emergency Services.

10797 The Gore Road – Satellite Station (Ward 10 - Brampton)

The subject property located near the intersection of The Gore Road and Countryside Drive has been identified as suitable for a Paramedic Satellite Station to be co-located with the new Brampton Fire and Emergency Services Station 211. This facility will be developed in co-operation with City of Brampton staff with design and construction contracts being managed by the City of Brampton as lead on the project. Any awarded contracts will be in accordance with the City's Purchasing Policies. The estimated completion date for this facility is December 2012.

Staff has already entered into discussions with the City of Brampton and have finalized a Memorandum of Understanding to outline the guiding principles of the project ensuring both parties' interests are served and to continue with the work in the development of all applicable agreements.

The parties have agreed to enter into a lease agreement and the consideration of the lease will be the actual cost of the acquisition of the portion of land that will be occupied by the Satellite Station in return for a 99 year term.

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FINANCIAL IMPLICATIONS

The cost for design and construction will be shared between the Region of Peel and the City of Brampton based on the proportionate share to total building area, and, for shared items allocated between the Fire Station and the Paramedic Satellite Station. It is anticipated that the total cost to develop the Paramedic Satellite Station will be approximately \$1,100,000. The City of Brampton will be the owner of the entire site and the Region will lease from the City the portion of the land occupied by the Satellite Station. Funding for this co-locate was established in the approved 2009 Capital Budget in cost centre 09-7823.

The cost of the land is estimated at approximately \$250,000 and the funding will be provided from Capital cost centre 11-7800.

CONCLUSION

Staff has had success in identifying co-locate opportunities with our partner municipalities. Staff continue to seek co-locate and cost sharing arrangements to minimize duplication in the delivery of emergency services from shared facilities and maximize the number of efficiencies arising from our joint development projects.

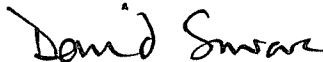


Janette Smith
Commissioner of Health Services



R. Kent Gillespie
Commissioner of Employee
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Approved for Submission:



D. Szwarc, Chief Administrative Officer

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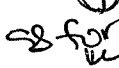
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