

Central West LHIN
RLISS du Centre-Ouest

8 Nelson Street West, Suite 300
Brampton, ON L6X 4J2
Tel: 905 455-1281
Toll Free: 1 866 370-5446
Fax: 905 455-0427
www.centralwestlhin.on.ca

8, rue Nelson Ouest, bureau 300
Brampton, (Ontario) L6X 4J2
Téléphone : 905 455-1281
Sans frais : 1 866 370-5446
Télécopieur : 905 455-0427
www.rliisscentre-ouest.on.ca

August 9, 2011

Electronic Delivery Only

Janette Smith
Commissioner of Health
Regional Municipality of Peel
10 Peel Centre Drive, 4th Floor
Brampton, ON L6T 4B5

Dear Ms. Smith:

Re: 2011/12 Increases to Base Funding

| LEGISLATIVE SERVICES | |
|--------------------------------|---|
| COPY TO: | FOR: |
| Chair | <input checked="" type="checkbox"/> Committee |
| CAO | <input checked="" type="checkbox"/> |
| Corporate Services | Council |
| Public Works | |
| Employee and Business Services | <i>Sept 8/11 R.C.</i> |
| Health Services | <input checked="" type="checkbox"/> File <i>MOH</i> <input checked="" type="checkbox"/> |
| Human Services | |
| Peel Living | |

The Ministry of Health and Long Term Care (the "Ministry") has recently confirmed that it will be providing the Central West Local Health Integration Network (the "LHIN") with a 3% increase in community support services base funding to support specific investments in this sector.

In accordance with the terms on which this funding was provided, the LHIN must give a 1.5% increase to the base funding provided to health service providers for each of the following community support services: Community Care Access Centres; Community Support Services; Assisted Living Services in Supportive Housing; Community Mental Health and Addictions Agencies; Acquired Brain Injury Services; and Community Health Centres. The remaining 1.5% is to be allocated by the LHIN for the Ministry's targeted priorities, a listing of which is set out in Appendix A to this letter.

The allocation for the Ministry's targeted priorities will occur in the coming months. In the meantime, the LHIN is pleased to advise Regional Municipality of Peel (the "HSP") that it will receive an additional \$23,400.00 in base funding (the "Funding") for fiscal year 2011/12 subject to the terms outlined in this letter. This 1.5% increase is being provided to enable the HSP to maintain and/or enhance the delivery of existing services. Unless the LHIN has identified specific services and/or performance conditions in Appendix B, this base funding increase is subject to the same terms and conditions that are set out in the HSP's existing service accountability agreement with the LHIN (the M-SAA).

Subject to the HSP's acceptance of the Funding and the conditions on which it is provided, the M-SAA will be amended to reflect the additional funding and conditions with effect as of the date of this letter. To the extent that there are any conflicts between what is in the M-SAA in respect of the services described in Appendix B, and what has been added to the M-SAA by this letter, the terms of this letter and the accompanying Appendix B will govern in respect of the funding. All other terms and conditions in the M-SAA will remain the same.

REFERRAL TO _____
RECOMMENDED _____
DIRECTION REQUIRED _____
RECEIPT RECOMMENDED



Regional Municipality of Peel – Janette Smith

Please indicate the HSP's acceptance of the proposed Funding, the conditions on which it is provided, and the HSP's agreement to the amendment of the M-SAA by signing below and returning one copy of this letter to the LHIN attention: Shellean Alman, by fax to 905-455-0427 or by email to (shellean.alman@lhins.on.ca) within 2 weeks of the date of this letter.

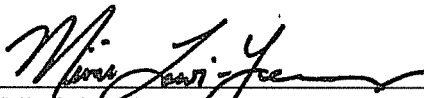
As you are aware, Ontario has felt the effects of the global recession and is running a deficit in order to create jobs and protect public services. While the contributions of those who deliver public services are valued and appreciated, the public also expects those who are paid by tax dollars to do their part to help sustain public services.

To this end, the government has passed the *Public Sector Compensation Restraint to Protect Public Services Act, 2010 (the "Act")*, which has the effect of freezing compensation plans for all non-bargaining employees in the hospital sector for two years. Further, while the government will respect all collective agreements for employees in the community support services sector who bargain collectively that were in effect on the passage of the Act, the province's fiscal plan provides no funding for compensation increases for future collective agreements. Therefore as collective agreements expire and new contracts are negotiated, the HSP is encouraged to seek new collective agreements of at least two years' duration that do not include net compensation increases.

Please note that the provision of the Funding does not relieve the HSP from responsibility for complying with the legislation and does not permit the HSP to give increases that are not authorized by the legislation. Further, the Funding received from the Province through the LHINs in fiscal 11/12 is to be used for the purpose of protecting and providing public services. This Funding cannot be diverted to fund increases in employee compensation.

Should you have any questions regarding the information provided in the letter, please contact Michael Buchert, Funding and Allocation Consultant, 905-452-6994.

Sincerely yours,



Mimi, Lowi-Young, M.H.A., FACHE, FCCHL
Chief Executive Officer, Central West Local Health Integration Network

Encl: Appendices A & B

cc: Emil Kolb, Board Chair, Regional Municipality of Peel
Maria Britto, Board Chair, Central West Local Health Integration Network

Appendix A.

Ministry of Health and Long Term Care – Targeted Priorities for Base Funding Increases for the Community Sector for Fiscal Year 2011-12

1. **Community Care Access Centres**
 - LHIN-wide Home First (Service Maximums)
 - School Health Support Services
 - Support for implementing new nursing initiatives

2. **Community Support Services**
 - Adult day programs for frail elderly and/or those with cognitive impairments
 - Caregiver services/respite services
 - Homemaking to support frail clients to remain independent in the community

3. **Assisted Living Services in Supportive Housing**
 - Support the implementation of the updated “Assisted Living Services for High Risk Seniors” policy

4. **Community Mental Health and Addictions**
 - Enhanced services for youth and young adults

5. **Community Health Centres**
 - Increase services to those at high risk for emergency room admissions
 - Support to implement new nursing initiatives.

Appendix B

| Service | Related Performance Indicator or Obligation |
|-----------------------------------|---|
| All applicable functional centres | To support the ongoing commitment to eHealth system that are endorsed provincially and as the Central West LHIN Community sector tabled and approved by the Central West LHIN, the standardized common assessment and intake tools, and the Integrated Assessment Record. |
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| | |

HE-C10-5

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Regional Municipality of Peel – Janette Smith

AMENDMENT ACKNOWLEDGED AND ACCEPTED BY:

Regional Municipality of Peel
2011/12 Increases to base funding of \$23,400.00

By:

I have the authority to bind Regional Municipality of Peel

And By:

Chair, I have the authority to bind Regional Municipality of Peel