



MA-C3-1

The Regional Municipality of Peel

# POLICE SERVICES BOARD

10 PEEL CENTRE DR., BRAMPTON, ON L6T 4B9

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www.peelpoliceboard.ca

April 4, 2012

Ms. C. Reid  
Director and Regional Clerk  
Regional Municipality of Peel  
10 Peel Centre Drive  
Brampton, ON L6T 4B9

LEGISLATIVE SERVICES	
COPY TO:	FOR:
Chair	<input checked="" type="checkbox"/> Committee
CAO	<input checked="" type="checkbox"/>
Corporate Services	Council <input checked="" type="checkbox"/>
Public Works	
Employee and Business Services	RC May 10/12
Health Services	File
Human Services	
Peel Living	

Dear Ms. Reid:

**RE: #23/12 – Peel Regional Police – 2011 External Funding Assistance – Public Police Programs**

On March 30, 2012, the Regional Municipality of Peel Police Services Board considered a report dated February 29, 2012 from Deputy Chief P. Tetzlaff, Corporate Services, providing the Board with a report on the external funding assistance received for the year 2011.

The following motion was passed by the Board:

**“That the information be received;**

**And further that, the Executive Director of the Police Services Board forward the 2011 External Funding Assistance report to Regional Council for information purposes.”**

In keeping with the Board's direction, I am requesting that a copy of the attached report be placed on the next Regional Council agenda for their information.

Should you require further information, please do not hesitate to contact the Board office.

Yours truly,

Frederick Biro  
Executive Director

FB:ls

c. Acting Chief P. Tetzlaff

REFERRAL TO \_\_\_\_\_  
RECOMMENDED \_\_\_\_\_  
DIRECTION REQUIRED \_\_\_\_\_  
RECEIPT RECOMMENDED

**RECEIVED**

APR 10 2012

REGION OF PEEL  
CLERKS DEPT.



FORWARDED TO  
POLICE SERVICES BOARD

DATE March 19/12

*[Signature]*  
CHIEF OF POLICE

MA-03-2

#23

REPORT  
Police Services Board

For Information

File Class: 1-01-02-03

DATE: February 29, 2012

SUBJECT: **2011 EXTERNAL FUNDING ASSISTANCE - PUBLIC POLICE PROGRAMS**

FROM: Paul Tetzlaff, Deputy Chief, Corporate Services

**RECOMMENDATIONS**

**IT IS RECOMMENDED THAT, the 2011 External Funding Assistance – Public Police Programs report from Deputy Chief Paul Tetzlaff dated February 29, 2012 be received;**

**AND FURTHER THAT, the Executive Director of the Police Services Board forward the 2011 External Funding Assistance – Public Police Programs report to Regional Council for information purposes.**

**REPORT HIGHLIGHTS**

- The review of the external funding assistance received during 2011 showed a total of \$20,859,664.94 in funding relating to sixteen grant programs, eight external secondments and one other initiative.

**DISCUSSION**

**1. Background**

The Peel Police Services Board policy, External Funding Assistance – Public Police Programs, and FIN-900: External Funding Assistance for Investigations and Public Police Programs require external funding assistance of \$25,000 or more received for public police programs be reported to the Police Services Board annually. In addition, the Chief of Police is to report to the Board, on an exception basis, any external funding requests that he believes should be brought to the Board’s immediate attention, including those programs or projects that may generate general public interest or response.

REGIONAL MUNICIPALITY OF PEEL POLICE SERVICES BOARD  
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MAR 20 2012

Registration No.: 03-62  
File Class: FI2

**RECEIVED**  
MAR 19 2012  
12-0615  
OFFICE OF THE CHIEF

2. Findings

The review of external funding assistance received during 2011 showed a total of \$20,859,664.94 in funding relating to sixteen grant programs, eight external secondments and one externally funded special event. The following is a listing of actual external funding assistance received from external agencies during the period January 1, 2011 to December 31, 2011:

Grants

<p><b>Community Policing Partnership Grant</b>                      Funding for salary and benefits of 124 front-line officers from the Ministry of Community Safety and Correctional Services.                      January 2011 (for period April 1, 2010 to September 30, 2010)                      April 2011 (for period October 1, 2010 to March 31, 2011)</p>	<p>\$3,720,000.00</p>
<p><b>Safer Communities One Thousand Officers Grant</b>                      Funding toward salary and benefits of 97 officers from the Ministry of Community Safety and Correctional Services.                      January 2011 (for period April 1, 2010 to September 30, 2010)                      April 2011 (for period October 1, 2010 to March 31, 2011)</p>	<p>\$3,395,000.00</p>
<p><b>Provincial Anti-Violence Intervention Strategy – Guns and Gangs</b>                      Funding for specialized rapid response teams to suppress gun and gang violence and crack down on illegal drug operations from the Ministry of Community Safety and Correctional Services.                      May 2011 (for period October 1, 2010 to March 31, 2011)                      June 2011 (for period April 1, 2011 to September 30, 2011)                      November 2011 (for period October 1, 2011 to March 31, 2012)</p>	<p>\$1,095,492.53</p>
<p><b>Police Officers Recruitment Fund</b>                      Funding for salary and benefits associated with 13 new officers from the Ministry of Community Safety and Correctional Services.                      August 2011 (for period April 1, 2011 to March 31, 2012)</p>	<p>\$ 910,000.00</p>
<p><b>Firearms Grant</b>                      Funding towards the costs of operating an office to assist citizens in complying with the national firearms registry.                      March 2011 (for period April 1, 2010 – March 31, 2011)                      October 2011 (for period April 1, 2011 – September 30, 2011)</p>	<p>\$ 281,172.18</p>
<p><b>Proceeds of Crime – Project Restore Liberty</b>                      Funding to assist and enhance current policing initiatives to meet gaps in service and equipment requirements and to address local concerns within the broader context of the anti-human trafficking initiative.                      August 2011 (first installment of the 2011/2012 funding year)                      November 2011 (second installment of the 2011/2012 funding year)</p>	<p>\$ 191,130.00</p>

<p><b>Diversity Relations</b> Funding for outreach activities to support community connections and information and orientation activities from Citizenship and Immigration Canada. 2011 monthly (for period November 2010 – October 2011)</p>	<p>\$ 182,418.00</p>
<p><b>Provincial Strategy to Protect Children from Sexual Abuse and Exploitation on the Internet</b> Funding towards the implementation of the Provincial Strategy to prevent the sexual abuse and exploitation of children via the Internet from the Ministry of Community Safety and Correctional Services. April 2011 (for period April 1, 2010 to March 31, 2011)</p>	<p>\$ 170,012.26</p>
<p><b>Proceeds of Crime – Provincial Electronic Surveillance Equipment Deployment Program</b> Funding for the purchase of, or improvements to, equipment used in the investigation of organized and serious crime. April 2011 (for period April 1, 2010 to March 31, 2011)</p>	<p>\$ 100,000.00</p>
<p><b>Proceeds of Crime - Project ICE Jam</b> Funding to assist and enhance current policing initiatives to meet gaps in service and equipment requirements and to address local concerns within the broader context of online crimes. August 2011 (for period April 1, 2011 to September 30, 2011) November 2011 (for period October 1, 2011 to March 31, 2012)</p>	<p>\$ 81,246.67</p>
<p><b>Youth in Policing Initiative</b> Funding to hire 15 Peel Secondary School students under the Provincial Government's Youth Opportunities Strategy from the Ministry of Children and Youth Services. September 2011 (for period July 1, 2011 to August 31, 2011)</p>	<p>\$ 57,000.00</p>
<p><b>Reduce Impaired Driving Everywhere Program Grant</b> Funding for additional officer hours for impaired driving enforcement from the Ministry of Community Safety and Correctional Services. April 2011 (for the period April 1, 2010 – March 31, 2011)</p>	<p>\$ 56,269.00</p>
<p><b>Civil Remedies for Illicit Activities Grant – Marijuana Grow Operations Equipment</b> Funding to purchase equipment to aid in the dismantling of Marijuana Grow Operations from the Ministry of the Attorney General September 2011 (for the period April 1, 2011 – March 31, 2012)</p>	<p>\$ 52,000.00</p>
<p><b>Safe School Grant – It Gets Better</b> Funding for a multidisciplinary program to address bullying and teen suicide at the high school level. January 2011 (for period April 1, 2010 to March 31, 2011) April 2011 (for period April 1, 2010 to March 31, 2011)</p>	<p>\$ 50,000.00</p>

**Anti-Human Trafficking – Project Rescue Innocence** \$ 47,928.00  
 Funding to prevent and deter human trafficking and rescue its innocent victims.  
 March 2011

**Civil Remedies for Illicit Activities Grant – Expert Witness Seminar – Drugs, Guns & Gangs** \$ 27,100.00  
 Funding to organize and host a conference to address current legal and law enforcement trends relating to drugs and guns and gangs and the development of officers as expert witnesses for court purposes.  
 September 2011

**Total Grants Received January - December 2011** **\$10,416,768.64**

**External Secondments**

Full Reimbursement

Peel Regional Police Association: 6 members (Jan – Mar), 5 members (Apr – Dec) \$ 815,750.58  
 Ontario Police College: 3 members (Jan – Dec) \$ 384,500.34  
 Department of Justice Canadian Firearms Centre: 1 member (Jan – Dec) \$ 239,317.28  
 Organized Crime Source Development Unit: 1 member (Jan – Dec) \$ 190,337.23

Partial Reimbursement (based on fixed rates)

OPP Repeat Offender Parole Enforcement: 1 member (Jan – Dec) \$ 80,915.29  
 RCMP Integrated National Security Enforcement Team:  
 1 member (Jan – Aug, Nov – Dec) \$ 75,172.42  
 OPP Anti-Terrorism Unit: 1 member (Jan – Dec) \$ 92,013.02  
 COAST Peel Program: 3 members (Jan – Feb & Nov), 4 members (Mar – Oct & Dec) \$ 291,259.14

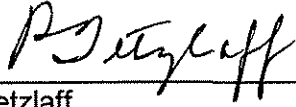
**Total funding from Secondments January - December 2011** **\$2,169,265.30**

**Externally Funded Special Event**

**Department of Public Safety re: G8/G20 Summits** **\$8,273,631.00**  
 Reimbursement for personnel costs (wages & benefits), equipment & supplies, externally contracted services, travel and accommodations and transportation.  
 February 2011 (for the period Sep 2009 - Dec 2009) \$1,023,296.00  
 October 2011 (for the period Jan 2010 to Sep 2010) \$7,250,335.00

**Total Funding January – December 2011** **\$20,859,664.94**

Approved for Submission:



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Paul Tetzlaff  
Deputy Chief, Corporate Services

*For further information regarding this report, please contact Beverly Mullins at extension 4200 or via e-mail at [Beverly.Mullins@peelpolice.ca](mailto:Beverly.Mullins@peelpolice.ca)*

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