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The Regional Municipality of Peel

# POLICE SERVICES BOARD

10 PEEL CENTRE DR., BRAMPTON, ON L6T 4B9

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www.peelpoliceboard.ca

May 14, 2013

Ms. Kathryn Lockyer  
Director and Regional Clerk  
Region of Peel  
10 Peel Centre Drive  
Brampton, ON L6T 4B9

LEGISLATIVE SERVICES	
COPY TO:	FOR:
Chair	<input checked="" type="checkbox"/> Committee
CAO	<input checked="" type="checkbox"/>
Corporate Services	<input checked="" type="checkbox"/> Council
Public Works	June 13/13
Employee and Business Services	
Health Services	File
Human Services	
Peel Living	

Dear Ms. Lockyer:

**RE: #22/13 - Peel Regional Police – 2012 External Funding Assistance – Public Police Programs**

On April 26, 2013, the Regional Municipality of Peel Police Services Board considered a report dated April 1, 2013 from Deputy Chief C. McCord, Corporate Services, with a report on the external funding assistance received by Peel Regional Police for the year 2012.

The following motion was passed by the Board:

**That the information be received;**

**And further that, the Executive Director of the Police Services Board forward the 2012 External Funding Assistance – Public Police Programs report to Regional Council for information purposes.**

A copy of the report is attached for your information and appropriate action. If you have any questions or concerns, please do not hesitate to contact me.

Yours truly,

Frederick Biro  
Executive Director

FB:ls

Encl.

c. Deputy Chief C. McCord, Corporate Services

REFERRAL TO \_\_\_\_\_  
 RECOMMENDED \_\_\_\_\_  
 DIRECTION REQUIRED \_\_\_\_\_  
 RECEIPT RECOMMENDED  \_\_\_\_\_

MAY 15 2013

REGION OF PEEL  
CLERKS DEPT.



FORWARDED TO  
POLICE SERVICES BOARD

DATE May 14/13

*[Signature]*  
In CHIEF OF POLICE

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#22.

**REPORT**  
Police Services Board  
For Information

File Class: 1-01-02-03

DATE: April 26, 2013

SUBJECT: **2012 EXTERNAL FUNDING ASSISTANCE - PUBLIC POLICE PROGRAMS**

FROM: Chris McCord, Deputy Chief, Corporate Services

**RECOMMENDATIONS**

**IT IS RECOMMENDED THAT, the 2012 External Funding Assistance – Public Police Programs report from Deputy Chief Chris McCord dated April 26, 2013 be received;**

**AND FURTHER THAT, the Executive Director of the Police Services Board forward the 2012 External Funding Assistance – Public Police Programs report to Regional Council for information purposes.**

**REPORT HIGHLIGHTS**

- The review of the external funding assistance received during 2012 showed a total of \$13,379,805.20 in funding relating to twelve grant programs, eight external secondments and one other initiative.
- During 2012, a total of \$17,636.05 was refunded back to the external funding agencies in accordance with the grant agreements. The refunds resulted from lower than expected expenditures for two grant programs which were reported on the 2011 external funding assistance report.
- This results in a net external funding assistance for 2012 of \$13,362,169.15.

**DISCUSSION**

**1. Background**

The Peel Police Services Board policy, External Funding Assistance – Public Police Programs, and FIN-900: External Funding Assistance for Investigations and Public Police Programs require that external funding assistance of \$25,000 or more received for public police programs be reported to the Police Services Board annually. In addition, the Chief of Police is to report to the Board, on an exception basis, any external funding requests that she believes should be brought to the Board’s immediate attention, including those programs or projects that may generate general public interest or response.

**RECEIVED**  
MAY 14 2013  
13-1284  
OFFICE OF THE CHIEF

## 2. Findings

The review of external funding assistance received during 2012 showed a total of \$13,379,805.20 in funding relating to twelve grant programs, eight external secondments and one externally funded special event. This was partially offset by refunds totaling \$17,636.05 resulting in net funding totaling \$13,362,169.15. The following is a summary of actual external funding assistance received from external agencies during the period January 1, 2012 to December 31, 2012. Please refer to APPENDIX A for a detailed breakdown.

### (A) GRANTS

In 2012, a total of \$11,182,731.31 was received in funding related to twelve Grant programs.

Of this total, \$7,361,508.50 was received through sustainable funding sources comprised of three grants:

- Community Policing Partnership Grant \$3,720,000.00
- Safer Communities One Thousand Officers Grant \$3,395,000.00
- Firearms Grant \$ 246,508.50

Further, \$1,560,705.50 was received through reimbursement of one-time expenditures comprised of seven grants:

- Provincial Anti-Violence Intervention Strategy – Guns and Gangs \$959,492.52
- Provincial Strategy to Protect Children from Sexual Abuse and Exploitation on the Internet \$170,452.09
- Proceeds of Crime – Provincial Electronic Surveillance Equipment Deployment Program \$200,000.00
- Diversity Relations \$81,680.00
- Youth in Policing Initiative \$57,000.00
- Reduce Impaired Driving Everywhere Program Grant \$54,845.25
- Proceeds of Crime – Crime Prevention: Cyber Bullying \$37,235.64

Lastly, \$2,260,517.31 was received for the following two grants:

- Police Officers Recruitment Fund Grant. \$910,000.00  
(It should be noted that this Grant expired on March 31, 2013. Since 2008, PRP has set aside surplus funds at year end to create a sustainable funding source for the Police Officers Recruitment Fund. The accumulated reserve is sufficient to fund the program for another 5.8 years)
- Court Security and Prisoner Transportation Upload Funding \$1,350,517.31

### (B) EXTERNAL SECONDMENTS

In 2012, a total of \$2,094,385.58 was received through external secondments which was entirely made up of sustainable funding sources.

Of this total amount, \$1,493,270.62 represents full reimbursements on four secondments:

- Peel Regional Police Association \$773,118.11
- Ontario Police College \$346,719.40
- Department of Justice Canadian Firearms Centre \$237,468.08
- Integrated Organized Crime Source Development Unit \$135,965.03

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Further, partial reimbursement totalled \$601,114.96 which consisted of four secondments:

- |  |              |
|--|--------------|
| • OPP Repeat Offender Parole Enforcement             | \$82,783.36  |
| • RCMP Integrated National Security Enforcement Team | \$120,000.00 |
| • OPP Anti-Terrorism Unit                            | \$88,331.60  |
| • COAST Peel Program                                 | \$310,000.00 |

**(C) EXTERNALLY FUNDED SPECIAL EVENT**

A reimbursement of one-time expenditures of \$102,688.31 was received from Toronto Police Service related to the G8/G20 Summits. This was to recover personnel costs including wages, overtime and per diem during the G8/G20 Summits held between June 18-28, 2010.

**(D) REFUNDS**

The total refund of unused funds in 2012 was \$17,636.05, as a result of lower than anticipated expenditures on two grants which were reported on the 2011 external funding assistance report.

**Approved for Submission:**



Chris McCord, Deputy Chief, Corporate Services

*For further information regarding this report, please contact Bev Mullins at extension 4200 or via e-mail at Beverly.Mullins@peelpolice.ca*

## APPENDIX "A"

**(A) GRANTS****i) Sustainable Funding Sources:**

<b>Community Policing Partnership Grant</b>	<b>\$ 3,720,000.00</b>
Funding for salary and benefits of 124 front-line officers from the Ministry of Community Safety and Correctional Services. January 2012 (for period April 1, 2011 to September 30, 2011) March 2012 (for period October 1, 2011 to March 31, 2012)	
<b>Safer Communities One Thousand Officers Grant</b>	<b>\$ 3,395,000.00</b>
Funding toward salary and benefits of 97 officers from the Ministry of Community Safety and Correctional Services. January 2012 (for period April 1, 2011 to September 30, 2011) March 2012 (for period October 1, 2011 to March 31, 2012)	
<b>Firearms Grant</b>	<b>\$ 246,508.50</b>
Funding towards the costs of operating an office to assist citizens in complying with the national firearms registry. January 2012 (for period October 1, 2011 – December 31, 2011) February 2012 (for period January 1, 2012 – March 31, 2012) July 2012 (for period April 1, 2012 – June 30, 2012) September 2012 (for period July 1, 2012 – September 30, 2012) December 2012 (for period October 1, 2012 to December 31, 2012)	
<b>Total Sustainable Funding Sources</b>	<b>\$7,361,508.50</b>

**ii) Reimbursement of One-Time Expenditures:**

<b>Provincial Anti-Violence Intervention Strategy – Guns and Gangs</b>	<b>\$ 959,492.52</b>
Funding for specialized rapid response teams to suppress gun and gang violence and crack down on illegal drug operations from the Ministry of Community Safety and Correctional Services. May 2012 (for period April 1, 2012 to September 30, 2012) November 2012 (for period October 1, 2012 to March 31, 2013)	
<b>Provincial Strategy to Protect Children from Sexual Abuse and Exploitation on the Internet</b>	<b>\$ 170,452.09</b>
Funding towards the implementation of the Provincial Strategy to prevent the sexual abuse and exploitation of children via the Internet from the Ministry of Community Safety and Correctional Services. April 2012 (for period April 1, 2011 to March 31, 2012)	
<b>Proceeds of Crime – Provincial Electronic Surveillance Equipment Deployment Program</b>	<b>\$ 200,000.00</b>
Funding for the purchase of, or improvements to, equipment used in the investigation of organized and serious crime. April 2012 (for period April 1, 2011 to March 31, 2012) Dec 2012 (for period April 1, 2012 to March 31, 2013)	

<p><b>Diversity Relations</b> <span style="float: right;">\$ 81,680.00</span></p> <p>Funding for outreach activities to support community connections and information and orientation activities from Citizenship and Immigration Canada. February – May 2012 (for period November 2011 – March 2012)</p>
<p><b>Youth in Policing Initiative</b> <span style="float: right;">\$ 57,000.00</span></p> <p>Funding to hire 15 Peel Secondary School students under the Provincial Government's Youth Opportunities Strategy from the Ministry of Children and Youth Services. September 2012 (for period July 1, 2012 to August 31, 2012)</p>
<p><b>Reduce Impaired Driving Everywhere Program Grant</b> <span style="float: right;">\$ 54,845.25</span></p> <p>Funding for additional officer hours for impaired driving enforcement from the Ministry of Community Safety and Correctional Services. April 2012 (for the period April 1, 2011 – March 31, 2012)</p>
<p><b>Proceeds of Crime – Crime Prevention : Cyber Bullying</b> <span style="float: right;">\$ 37,235.64</span></p> <p>Funding to assist and enhance current policing initiatives to meet gaps in service and equipment requirements and to address local concerns within the broader context of crime prevention initiatives November 2012 (for the period April 2012-March 2013, 1<sup>st</sup> installment)</p>
<p><b>Total Reimbursement of One-Time Expenditures</b> <span style="float: right;"><b>\$1,560,705.50</b></span></p>
<p><b>iii) Other :</b></p>
<p><b>Police Officers Recruitment Fund *</b> <span style="float: right;">\$ 910,000.00</span></p> <p>Funding for salary and benefits associated with 13 new officers from the Ministry of Community Safety and Correctional Services. July 2012 (for period April 1, 2012 to March 31, 2013) <i>* Expired on March 31, 2013. Since 2008, PRP has set aside surplus funds at year end to create a sustainable funding source for the Police Officers Recruitment Fund.</i></p>
<p><b>Court Security and Prisoner Transportation Funding</b> <span style="float: right;">\$1,350,517.31</span></p> <p>Court Security Costs including Prisoner Transportation uploaded to the Province and funded by the Ministry of Community Safety and Correctional Services April-May 2012 (for period Jan 1, 2012 to Dec 31, 2012)</p>
<p><b>Total Other</b> <span style="float: right;"><b>\$2,260,517.31</b></span></p>

**TOTAL GRANTS RECEIVED JANUARY - DECEMBER 2012** **\$11,182,731.31**

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**(B) EXTERNAL SECONDMENTS - Sustainable Funding Sources:**Full Reimbursement

Peel Regional Police Association: 5 members (Jan - Dec)	\$773,118.11
Ontario Police College: 3 members (Jan - Jul), 2 members (Aug - Dec)	\$346,719.40
Department of Justice Canadian Firearms Centre: 1 member (Jan - Dec)	\$237,468.08
Integrated Organized Crime Source Development Unit: 1 member (Jan - May), 2 members (June), 1 member (Jul - Dec)	\$135,965.03

Partial Reimbursement (based on fixed rates)

OPP Repeat Offender Parole Enforcement: 1 member (Jan - Dec)	\$82,783.36
RCMP Integrated National Security Enforcement Team: 1 member (Jan - Dec)	\$120,000.00
OPP Anti-Terrorism Unit: 1 member (Jan - Jun , Aug - Dec)	\$88,331.60
COAST Peel Program: 4 members (Jan - Dec)	\$310,000.00

**TOTAL FUNDING FROM SECONDMENTS JANUARY - DECEMBER 2012** **\$2,094,385.58**

**(C) EXTERNALLY FUNDED SPECIAL EVENT - Reimbursement of One-Time Expenditures:**

<b>Toronto Police Service re: G8/G20 Summits</b>	<b>\$102,688.31</b>
Reimbursement for personnel costs (wages, overtime, benefits and per diem) January 2012 (for the period June 18 - 28, 2010)	

**SUB-TOTAL FUNDING JANUARY - DECEMBER 2012** **\$13,379,805.20**  
**(Grants, External Secondments & Externally Funded Special Events)**

**(D) REFUNDS**

<b>Proceeds of Crime - Project ICE Jam</b>	<b>\$ -9,720.82</b>
Funding to assist and enhance current policing initiatives to meet gaps in service and equipment requirements and to address local concerns within the broader context of online crimes. April 2012 (refund of unused funds for the period April 1, 2011 to March 31, 2012)	
<b>Civil Remedies for Illicit Activities Grant - Expert Witness Seminar - Drugs, Guns &amp; Gangs</b>	<b>\$ -7,915.23</b>
March 2012 (refund of unused funds for the period April 1, 2011 to March 31, 2012)	

**Total Refunds: January - December 2012** **\$ -17,636.05**

**NET FUNDING JANUARY - DECEMBER 2012** **\$13,362,169.15**