

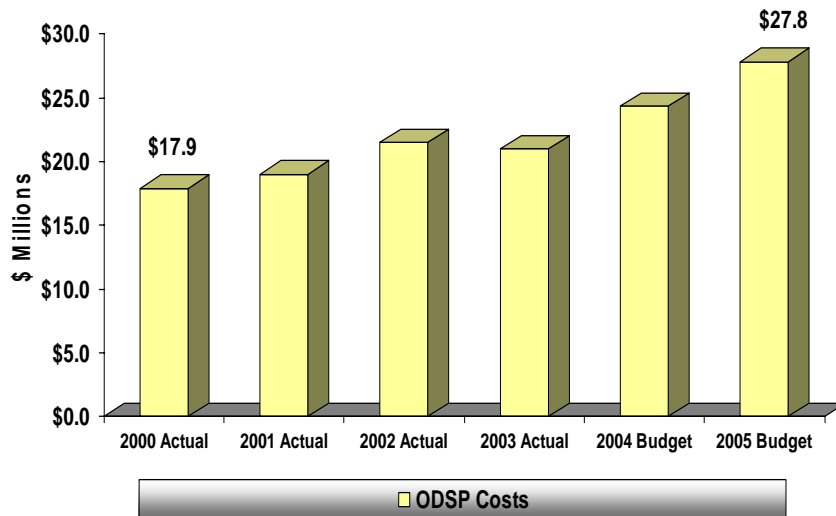
ODSP

ODSP

Current Program: Overview

- ODSP is a downloaded cost from Province.
- Region *does not* have control over these costs.
- The ODSP costs are deducted from Provincial Subsidies for Ontario Works program.
- Anticipating a 14% increase in costs in 2005 due to annualization of 2003/4 ODSP caseload increases, 3% rate increase and projected caseload growth in 2005.

ODSP Costs in Peel



2002 actual includes retroactive bill of \$0.3 M received in 2003

OW/ODSP Caseload Comparison

1998 to 2002

