

# Service Level Review

Peel Heritage Complex

October 7, 2004



## Peel Heritage Complex

### Overview of Current Services and Levels

- The Region of Peel owns and operates the Peel Heritage Complex which comprises the Art Gallery of Peel, the Region of Peel Archives, the Region of Peel Museum, the former Peel County Courthouse and the former Peel County Administrative Building.



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## Peel Heritage Complex

### Overview of Current Services and Levels

- For financial purposes the Heritage Complex is broken down into two areas: Heritage Program and Heritage Properties.
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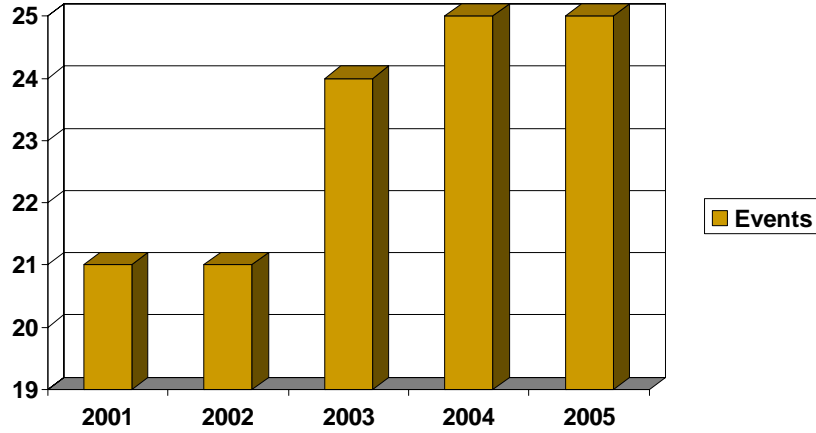
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## Peel Heritage Complex

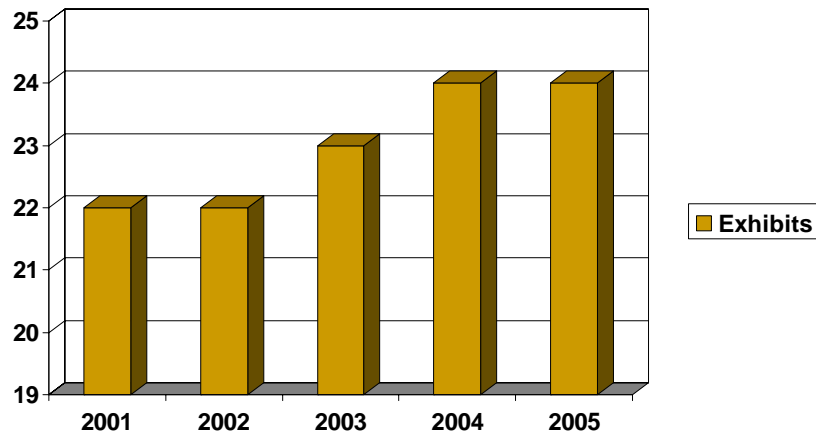
### Heritage Program

- The Peel Heritage Complex serves as a resource centre for archival research and public programming including workshops, lectures, family-based events, art classes and outreach presentations to schools, service groups and seniors.
  - The Complex organizes exhibits and programs that promote Peel's culture and heritage within the context of Canadian art and heritage.
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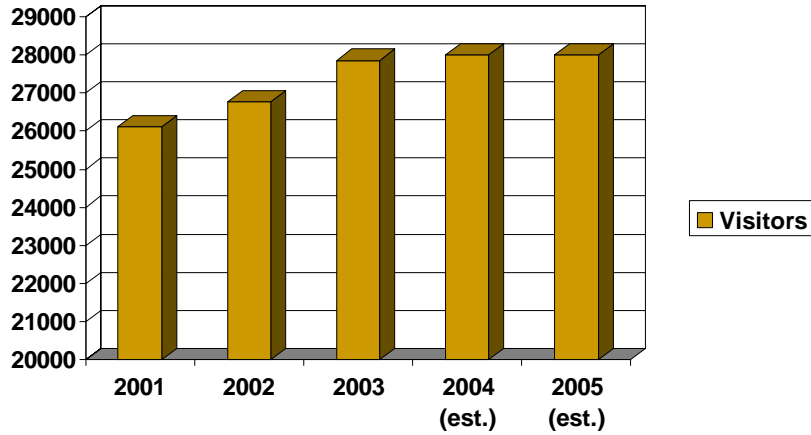
## Peel Heritage Complex Number of Events



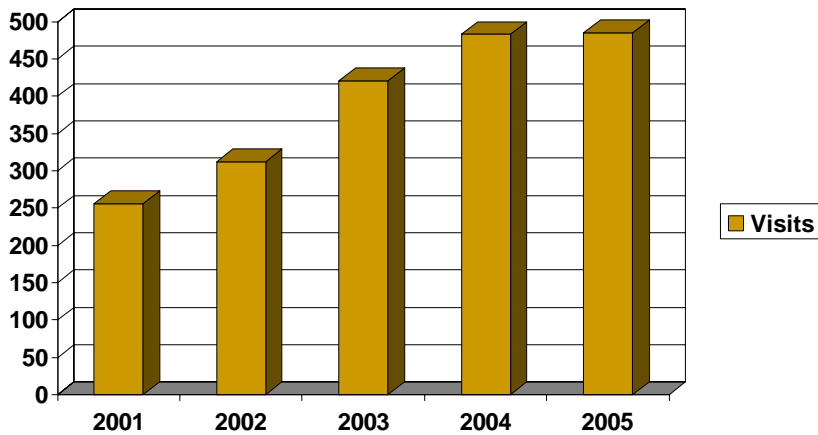
## Peel Heritage Complex Number of Exhibitions



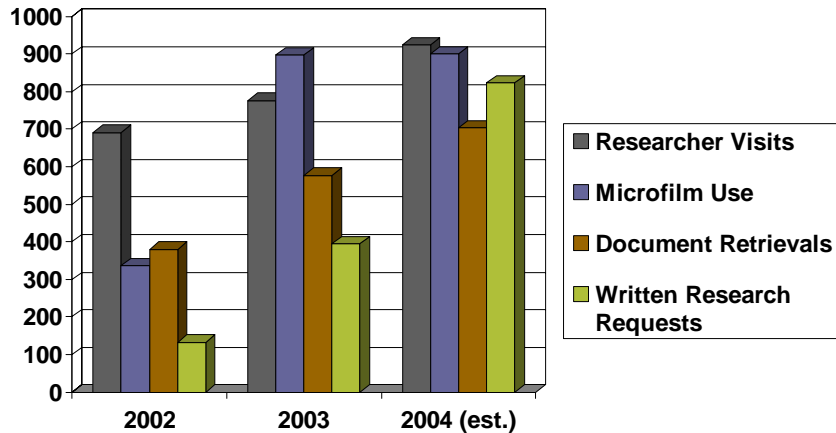
## Peel Heritage Complex Number of Visitors



## Peel Heritage Complex Number of School Visits



## Peel Heritage Complex Archives Researcher-Related Activities



## Peel Heritage Complex Heritage Properties

- The Heritage Properties comprise three buildings.
- These are historical buildings and have to be maintained as such.

## Peel Heritage Complex Accomplishments

- Education programs saw over 14,000 children tour the Heritage Complex
- Doubled the goal in fund raising
- Hosted first international exhibition



## Peel Heritage Complex Objectives

- Receive donations (art, artifacts, photographs and documents) of \$840K for 2004
- Increase community donations by 6%

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## Peel Heritage Complex

### Issues

- Major drivers of 2005 budget
    - Increasing hydro costs
    - Wage and benefit rate increases for existing staff
    - Donations trending towards specific projects (usually capital projects)
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## Peel Heritage Complex

### Actions/Implications for Next 2 -3 Years

- Acquire the best examples of Peel's artistic, cultural and documentary heritage
  - Provide a safe environment for art, artifacts and documentary heritage
  - Make Peel's heritage accessible to a broader audience
  - Strengthen support and commitment to Heritage in Peel
  - Protect the structural and historical integrity of the Heritage Complex
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