

Five-Year Municipal Performance Measurement Program Results (Unaudited)	2008	2007	2006	2005	2004
<i>* Indicates a definition change in that year</i>					
General Government					
1. Operating costs for governance and corporate management as a percentage of total municipal operating costs	3.70%	* 3.6%	* 3.38%	* 2.11%	1.84%
Police (includes Peel Regional Police and OPP)					
2. Operating costs for police services per person	\$220.65	\$211.25	\$199.60	\$188.66	\$186.74
3. Violent crime rate per 1,000 persons	5.15	5.46	5.22	5.03	4.81
4. Property crime rate per 1,000 persons	18.97	* 21.20	* 20.51	* 20.35	22.43
5. Crime rate for other Criminal Code offences per 1,000 persons (excluding traffic)	9.04	* 9.86	* 9.96	* 10.00	12.95
6. Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	33.16	* 35.88	* 35.67	* 35.38	40.18
7. Youth crime rates per 1,000 youths	43.32	48.11	49.13	N/A	N/A
Roads					
8. Operating costs for paved (hard top) roads per lane kilometre	\$1,281.86	\$1,062.36	\$983.42	\$523.92	\$720.13
9. Operating costs for unpaved (loosetop) roads per lane kilometre	\$18,302.40	\$20,746.20	\$7,580.71	\$4,777.92	\$2,789.88
10. Operating costs for winter maintenance of roadways per lane kilometre maintained in winter	\$7,776.15	\$6,793.81	\$4,175.61	\$6,721.53	\$6,088.40
11. Percentage of paved lane kilometres where the condition is rated as good to very good	89.13%	82.80%	85.20%	89.00%	84.90%
12. Percentage of winter events where response met or exceeded locally determined road maintenance standards	100.00%	100.00%	100.00%	100.00%	100.00%
Wastewater					
13. Operating costs for the collection of wastewater per kilometre of wastewater main	\$6,146.40	\$4,947.15	\$4,776.12	\$2,373.00	\$3,358.82
14. Operating costs for the treatment and disposal of wastewater per megalitre	\$127.76	\$152.30	\$145.70	\$140.23	\$133.46
15. Operating costs for the collection, treatment and disposal of wastewater per megalitre (Integrated System)	\$224.55	\$237.18	\$226.60	\$210.82	\$215.13
16. Number of wastewater main backups per 100 kilometres of wastewater main in a year	1.23	1.360	0.906	0.2469	0.0358
17. Percentage of wastewater estimated to have by-passed treatment	0.04%	0.00%	0.21%	0.00%	0.037%
Water					
18. Operating costs for the treatment of drinking water per megalitre	\$217.63	\$168.86	\$169.20	\$144.00	\$151.51
19. Operating costs for the distribution of drinking water per kilometre of water distribution pipe	\$5,080.68	\$5,812.30	* \$5078.4	\$3,548.58	\$3,140.00
20. Operating costs for the treatment and distribution of drinking water per megalitre (Integrated System)	\$327.05	\$285.04	\$278.50	\$252.85	\$260.69
21. Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	0.00	0.00	0.00	0.00	0.00
22. Number of water main breaks per 100 kilometres of water distribution pipe in a year	7.32	10.25	7.29	10.939	9.626

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Waste Management					
23. Operating costs for garbage collection per tonne	\$79.37	\$70.71	\$62.16	\$58.51	\$50.87
24. Operating costs for garbage disposal per tonne	\$122.93	\$135.30	\$125.20	\$120.06	\$123.07
25. Operating costs for waste management diversion (recycling) per tonne	\$162.07	\$137.83	\$121.96	\$122.47	\$104.74
26. Average operating costs for waste management (collection, disposal and diversion) per tonne	\$180.91	\$174.76	\$161.30	\$155.80	\$145.86
27. Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	9.17	11.82	17.26	62.13	57.10
28. Total number of waste management sites owned by the municipality with a Ministry of Environment Certificate of Approval	10 sites	9 sites	9 sites	9 sites	9 sites
29. Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally-owned waste management facility (by facility)	0 days	0 days	0 days	0 days	0 days
30. Percentage of residential waste management diverted for recycling	50.24%	49.57%	45.23%	45.17%	45.23%
Planning					
31. Percentage of new lots, blocks and/or units with final approval that are located within settlement areas	99.82%	99.65%	99.92%	99.92%	99.94%
32. Percentage of land designated for agricultural purposes that was not re-designated for other uses during the reporting year	100.00%	100.00%	100.00%	88.12%	100.00%
33. Percentage of land designated for agricultural purposes that was not re-designated for other uses relative to the base year of 2000	88.02%	88.02%	88.02%	88.02%	99.88%
34. Number of hectares of land originally designated for agricultural purposes that was re-designated for other uses during reporting year	0.00	0.00	0.00	3,017.00	0.00
35. Number of hectares of land originally designated for agricultural purposes that was re-designated for other uses since January 1, 2000	3,048.0	3,048.0	3,048.0	3,048.0	31.7
36. Hectares of land in the settlement area as of December 31 of the reporting year	58,752	58,752	58,752	58,752	55,735
37. Percentage change in the size of the settlement area relative to the base year of 2004	5.40%	5.40%	5.40%	5.40%	0.00%