

Visit peelregion.ca/finance for more information on the Region of Peel's 2011 Budget.

The Regional Municipality of Peel was incorporated in 1974 on the principle that certain community and infrastructure services are most cost-effectively administered over a larger geographic area. Peel is one of the fastest growing regions in Canada and continues to experience significant population growth.

2011

Your Regional tax dollars at work

2011 Tax Rate Information and **2011 Water and Wastewater Rate Information** brochures are published separately. If you would like a copy of the **2011 Water and Wastewater Rate Information**, contact **905-791-7800**, ext. **4409**.

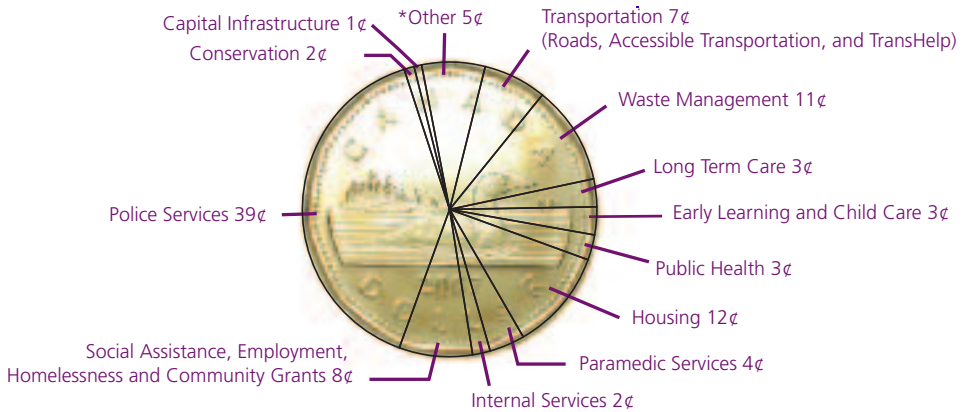
The Region of Peel's 2011 Budget balances the service demands of one of the fastest growing regions in Ontario, and the need to maintain the Region of Peel's fiscal strength.

Region of Peel

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Where Your Tax Dollar Goes



*Includes Development Services, Operations Support, Assessment Services, and Toronto Tax (also known as GTA Pooling).

Overview

- \$1.7 billion operating budget
- \$897 million capital budget
- 2.4% tax rate increase (or an average of \$40 per household) for the Regional portion of the municipal tax bill
- The tax increase of 2.4% is comprised of: -0.1% for Regionally controlled programs; 2.2% for Police Services; and 0.3% for the Conservation Authorities

2011 Services

The Region of Peel serves more than 1.3 million residents and 86,000 businesses in Brampton, Caledon and Mississauga in the following ways:

- 13,899 families and individuals receive financial assistance and job supports
- 43 ambulances on the road at peak times respond to 80,000, 9-1-1 calls
- 428,908 accessible transportation trips for individuals with disabilities
- 16,205 families and individuals in social housing
- 7,500 subsidized child care spaces provided for families
- Police protect a growing number of people and properties
- Emergency call centre staff respond to emergencies promptly
- 1,551 lane kilometres of roads, 110 bridges and 416 signalized intersections move people, goods and products
- 486,629 tonnes of waste managed to ensure the smallest environmental impact
- 250,180 resident days of care (703 beds) in five long term care homes
- 63,000 children screened for dental health
- 239,685 immunization records reviewed
- 10,850 Healthy Babies Healthy Children assessments
- 91,000 catch basins treated for West Nile Virus
- Peel Heritage program connects residents through culture and art
- Conservation Authorities protect and manage water resources, wetlands and forests, provide educational and recreational opportunities, and preserve and restore natural heritage features within Peel