

2012 Residential Property Tax Information and **2012 Water and Wastewater Rate** brochures are published separately. If you have not received the **2012 Water and Wastewater Rate** brochure please contact 905-791-8711 or visit peelregion.ca/2012budget.



The Region of Peel is governed by Regional Council, a decision-making body of councillors who represent citizens in Brampton, Caledon and Mississauga.

To learn more about how residential property tax is aligned with the Region's *Budget, Strategic Plan* and *Term of Council Priorities*, visit peelregion.ca/strategicplan.

Region of Peel

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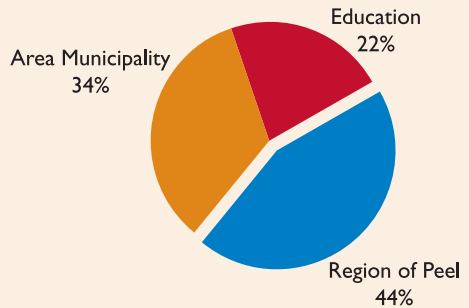


2012 Residential Property Tax Information

Your Regional Tax Dollars at Work

The Region of Peel provides community and infrastructure services to address the priority needs of approximately 1.3 million people and 88,000 businesses in Brampton, Caledon and Mississauga.

Average Residential Property Tax



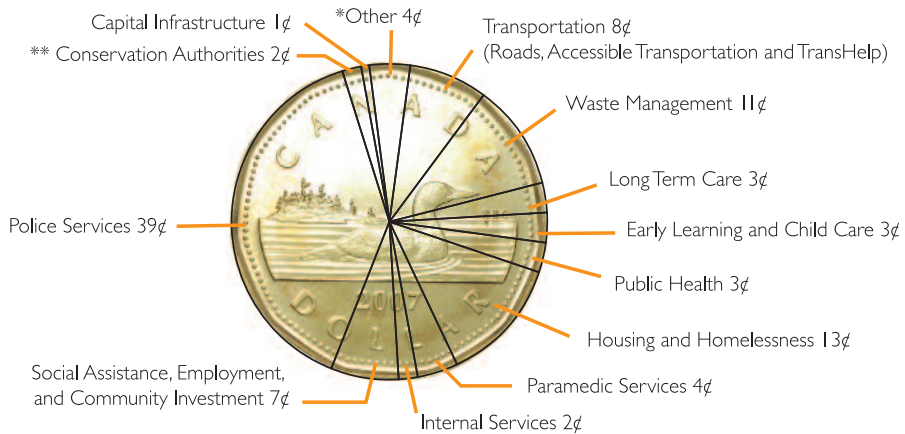
As shown in the graphic above, your residential property tax bill consists of three components.

The Region of Peel portion represents 44% of the average residential property tax, which supports the services provided by the Region.

Residential property owners will see a 0.6% tax increase (or \$22 per average household assessed at \$388,500) for the Region's portion.

2012 Residential Property Tax Information

Where Your Regional Property Tax Dollar Goes



*Includes Development Services, Operations Support, Assessment Services and Toronto Tax (also known as GTA Pooling).

**Represents half of the cost to support conservation authorities; remainder is funded through utility rate.

Overview

- \$1.7 billion operating budget
- Residential property owners will see a 0.6% tax increase (or \$22 per average household assessed at \$388,500) for the Region's portion.
- \$856 million capital budget

Highlights of 2012 Budget

The 2012 Budget provides funding to support the following services in Peel:

- 15,800 Ontario Works cases per month
- 45 ambulances on the road at peak times to respond to 86,520 9-1-1 calls annually
- 463,000 accessible transportation trips
- 16,031 social housing units; 533 beds/units in homelessness shelters; 263 assisted home ownerships
- 4,000 subsidized child care spaces with 800 spaces for children with special needs
- Over 500,000 tonnes of waste managed per year
- 703 spaces for residential care at five long term care homes and 93 spaces on a daily basis for community support services
- 1,578 lane kilometres of roads; 149 structures; 423 signalized intersections
- 238,580 immunization records reviewed
- 50,000 children provided with dental screening; 11,000 in need of urgent treatment
- 9,190 health inspections at 5,408 food premises
- Effective and visible policing services, responding to over 230,000 calls for service in Brampton and Mississauga by Peel Regional Police; and 20,000 by Ontario Provincial Police in Caledon, annually
- Responsible management of over 1,254 square kilometres of Peel's water, land and natural habitats through Conservation Authorities