

Investing to build our
Community for Life

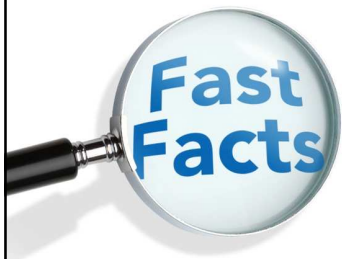
Living
Child Care

2019 Budget



Affordable and accessible child care

 **Region
of Peel**
working with you



45,637

licensed child care spaces supported by funding

16,886

fee subsidies provided to lower-income families

12,100

children supported through reduced child care fees

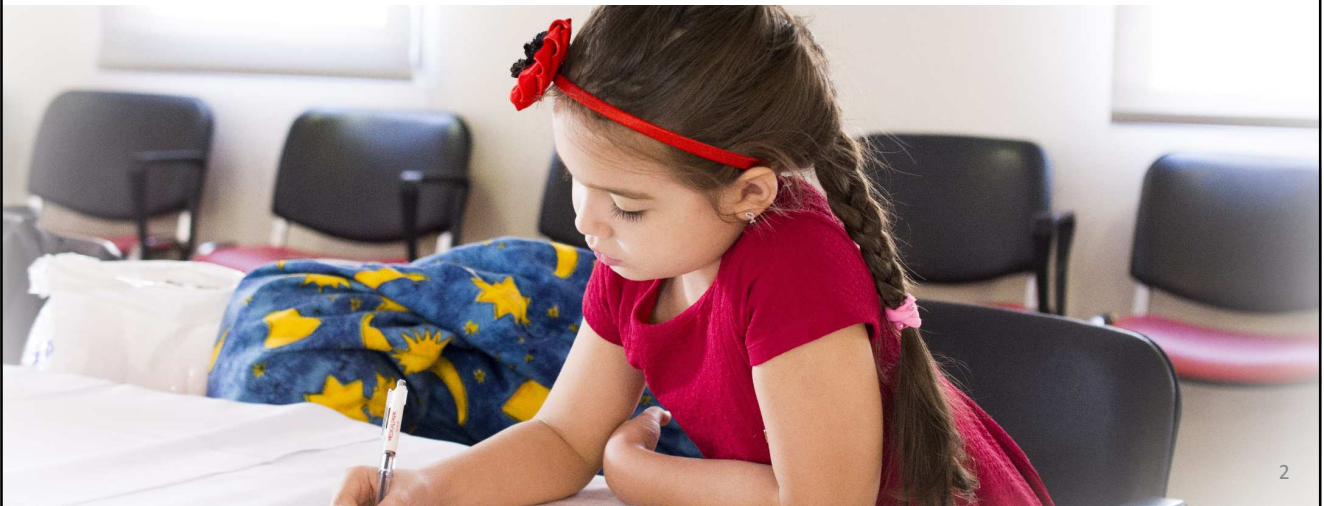
4,100

child care staff received the provincially funded Wage Enhancement Grant

Figures presented to Council in January 2019 were estimates

Sustaining Child Care Support Services

- Increasing access to licensed child care
- Continuing to improve child care affordability
- Strengthening the economic viability of the child care sector



Summary of 2019 Net Operating Budget

2018 Net Base Budget (In \$Millions)	\$8.4
Cost to maintain 2018 service level	
<ul style="list-style-type: none"> Inflation: Labour Costs/Goods and services 	0.1
<ul style="list-style-type: none"> Fee subsidy inflation and rate increase (offset by provincial funding) 	0.0
<ul style="list-style-type: none"> Reduction in special purpose and general operating fund to address priority programs in Early Growth & Development* 	(1.2)
Sub-total: Cost to maintain 2018 service level	(\$1.1)
2019 Service Demand	0.0
2019 Proposed Net Budget Change from 2018	(\$1.1)
Proposed Total 2019 Net Budget	\$7.3

* This is a reallocation of base budget.

Key Financial Information

	Resources to Achieve Level of Service		
	2018	2019	
Net Expenditures (\$M)	\$8.4	\$7.3	
Full-time Staffing Resources	73	73	
Capital Investment (\$M)		\$0.1	
10-Year Capital Investment (\$M)		\$4.4	
Outlook Years	2020	2021	2022
Net Increase (\$M)	\$0.2	\$0.2	\$0.2
% Increase	2.6%	2.5%	2.5%