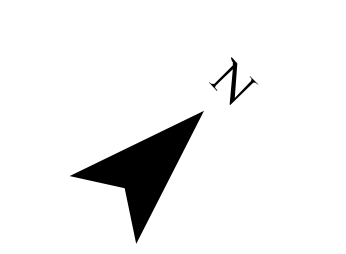
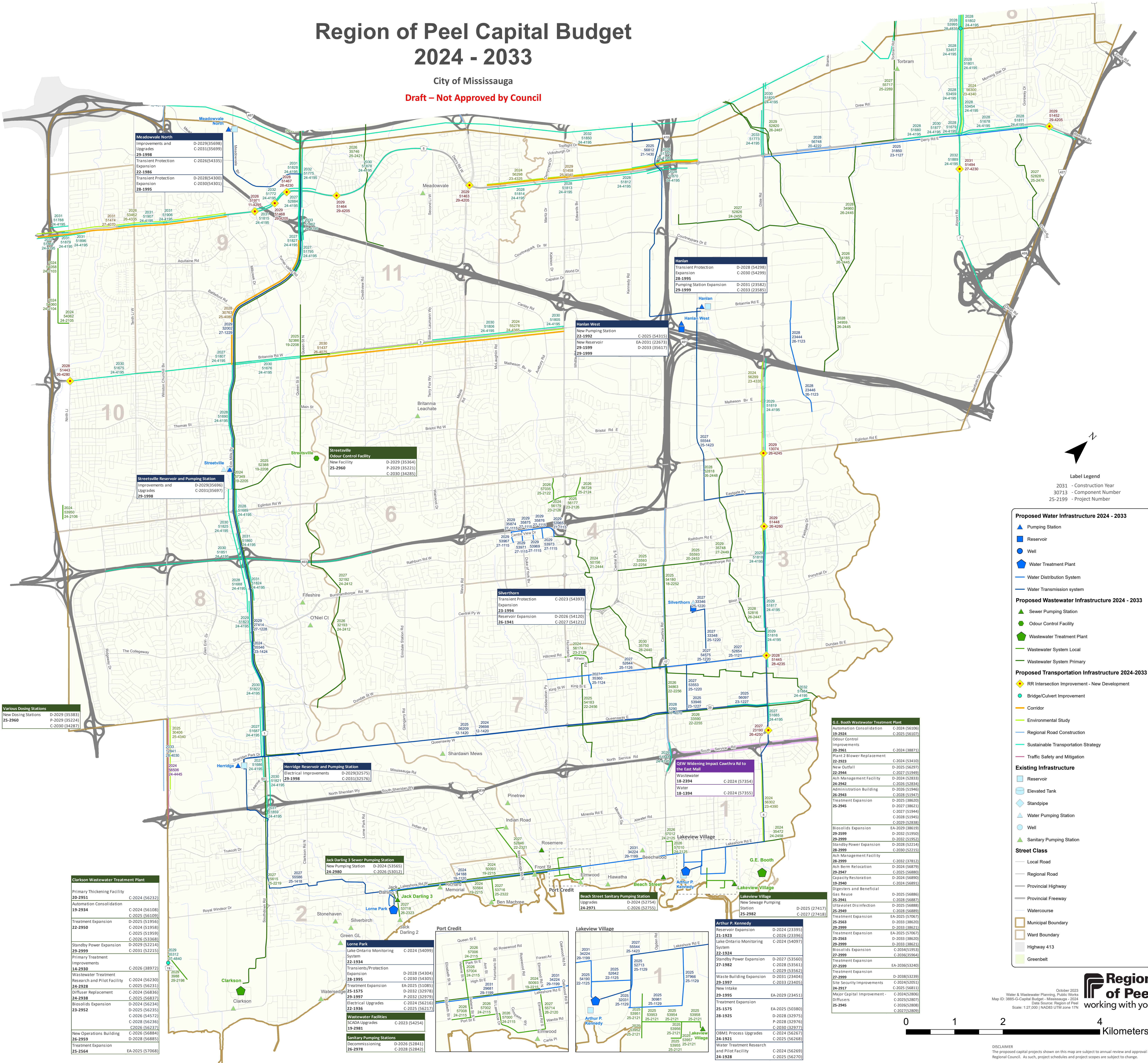


Region of Peel Capital Budget 2024 - 2033

City of Mississauga

Draft - Not Approved by Council



Label Legend
 2031 - Construction Year
 30713 - Component Number
 25-2199 - Project Number

- Proposed Water Infrastructure 2024 - 2033**
- Pumping Station
 - Reservoir
 - Well
 - Water Treatment Plant
 - Water Distribution System
 - Water Transmission system
- Proposed Wastewater Infrastructure 2024 - 2033**
- Sewer Pumping Station
 - Odour Control Facility
 - Wastewater Treatment Plant
 - Wastewater System Local
 - Wastewater System Primary
- Proposed Transportation Infrastructure 2024-2033**
- RR Intersection Improvement - New Development
 - Bridge/Culvert Improvement
 - Corridor
 - Environmental Study
 - Regional Road Construction
 - Sustainable Transportation Strategy
 - Traffic Safety and Mitigation
- Existing Infrastructure**
- Reservoir
 - Elevated Tank
 - Standpipe
 - Water Pumping Station
 - Well
 - Sanitary Pumping Station
- Street Class**
- Local Road
 - Regional Road
 - Provincial Highway
 - Provincial Freeway
 - Watercourse
 - Municipal Boundary
 - Ward Boundary
 - Highway 413
 - Greenbelt

G.E. Booth Wastewater Treatment Plant

Automation Consolidation	C-2024 (56100)
19-2924	C-2025 (56107)
Odour Control Improvements	C-2024 (38873)
22-2923	C-2024 (53410)
Plant 2 Blower Replacement	D-2025 (56297)
22-2924	C-2027 (52929)
Ash Management Facility	D-2024 (52833)
24-2942	C-2026 (52834)
Administration Building	D-2026 (51946)
25-2943	C-2024 (56891)
Treatment Expansion	D-2025 (38620)
25-2945	C-2027 (38621)
29-2999	C-2027 (51944)
29-2999	C-2028 (51945)
29-2999	C-2029 (52838)
Biosolids Expansion	EA-2029 (38619)
29-2999	D-2032 (51950)
29-2999	D-2032 (51952)
Standby Power Expansion	D-2028 (52214)
28-2999	C-2030 (52215)
Ash Management Facility	C-2032 (52216)
29-2999	D-2024 (56879)
Ash Rem Relocation	C-2025 (56880)
29-2947	C-2026 (56881)
Capacity Restoration	D-2024 (56890)
29-2940	C-2024 (56891)
Digesters and Beneficial Gas Reuse	D-2025 (56886)
25-2941	C-2028 (56887)
Ultraviolet Disinfection	D-2025 (56888)
25-2949	C-2028 (51945)
Treatment Expansion	EA-2025 (57067)
25-2563	D-2033 (38620)
29-2999	D-2033 (38621)
Treatment Expansion	EA-2025 (57067)
25-2563	D-2033 (38620)
29-2999	D-2033 (38621)
Standby Power Expansion	EA-2025 (57067)
25-2563	D-2033 (38620)
29-2999	D-2033 (38621)
Biosolids Expansion	C-2045 (51953)
27-2999	C-2036 (39644)
Treatment Expansion	EA-2036 (53240)
27-2999	D-2038 (53239)
Treatment Expansion	D-2028 (32975)
27-2999	P-2028 (32976)
Site Security Improvements	C-2024 (52811)
24-2917	C-2025 (52812)
Major Capital Improvement - Diffusers	C-2025 (52813)
25-2945	C-2026 (52808)
25-2945	C-2027 (52809)

Various Dosing Stations

New Dosing Stations	D-2029 (35383)
25-2960	P-2029 (35224)
	C-2030 (34287)

Clarkson Wastewater Treatment Plant

Primary Thickening Facility	C-2024 (56232)
Automation Consolidation	C-2024 (56108)
19-2934	C-2025 (56109)
Treatment Expansion	D-2025 (51956)
22-2950	C-2024 (51958)
22-2950	C-2025 (51959)
22-2950	C-2026 (53368)
Standby Power Expansion	D-2029 (52214)
29-2999	C-2031 (52215)
Primary Treatment Improvements	C-2026 (38972)
14-2930	C-2026 (38972)
Wastewater Treatment Research and Pilot Facility	C-2024 (56230)
24-2928	C-2025 (56231)
Diffuser Replacement	C-2024 (56836)
24-2938	C-2025 (56837)
Biosolids Expansion	D-2024 (56234)
23-2952	D-2025 (56235)
C-2026 (54572)	
C-2028 (56236)	
C-2026 (56237)	
New Operations Building	C-2026 (56884)
26-2959	D-2028 (56885)
Treatment Expansion	EA-2025 (57068)

Jack Darling 3 Sewer Pumping Station

New Pumping Station	D-2024 (53565)
24-2980	C-2026 (53012)

Lorne Park

Lake Ontario Monitoring System	C-2024 (54099)
22-1934	
Transients/Protection Expansion	D-2028 (54304)
28-1995	C-2030 (54305)
Treatment Expansion	EA-2025 (51085)
25-1575	D-2032 (32979)
29-1997	P-2032 (32979)
Electrical Upgrades	C-2024 (56216)
22-1936	C-2025 (56217)

Wastewater Facilities

SCADA Upgrades	C-2023 (54254)
19-2981	

Sanitary Pumping Stations

Decommissioning	D-2026 (52841)
26-2978	C-2028 (52842)

Port Credit

Queen St E	2026 57006 24-2115
Highway 10	2026 57007 24-2115
Highway 10	2026 57008 24-2115
Highway 10	2026 57009 24-2115
Highway 10	2026 57010 24-2115
Highway 10	2026 57011 24-2115
Highway 10	2026 57012 24-2115
Highway 10	2026 57013 24-2115
Highway 10	2026 57014 24-2115
Highway 10	2026 57015 24-2115
Highway 10	2026 57016 24-2115
Highway 10	2026 57017 24-2115
Highway 10	2026 57018 24-2115
Highway 10	2026 57019 24-2115
Highway 10	2026 57020 24-2115
Highway 10	2026 57021 24-2115
Highway 10	2026 57022 24-2115
Highway 10	2026 57023 24-2115
Highway 10	2026 57024 24-2115
Highway 10	2026 57025 24-2115
Highway 10	2026 57026 24-2115
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Highway 10	2026 57030 24-2115
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Highway 10	2026 57032 24-2115
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Highway 10	2026 57099 24-2115
Highway 10	2026 57100 24-2115

Lakeview Village

Arthur P. Kennedy	2026 56544 25-1423
2025 52713 25-1129	
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2025 52798 25-1129	
2025 52799 25-1129	
2025 52800 25-1129	

Arthur P. Kennedy

Reservoir Expansion	D-2024 (23395)
21-1923	C-2026 (23396)
Lake Ontario Monitoring System	C-2024 (54099)
22-1924	
Standby Power Expansion	D-2027 (53560)
27-1982	C-2028 (53561)
Waste Building Expansion	D-2031 (32404)
29-1997	C-2033 (32405)
New Intake	EA-2029 (23451)
29-1995	
Treatment Expansion	EA-2025 (50380)
25-1575	
28-1925	EA-2025 (50380)
28-1925	D-2028 (32975)
28-1925	P-2028 (32976)
28-1925	C-2030 (32977)
OBM1 Process Upgrades	C-2024 (56267)
24-1921	C-2025 (56268)
Water Treatment Research and Pilot Facility	