

HS-B1-1

Ministry of  
Municipal Affairs  
and Housing

Ministère des  
Affaires municipales  
et du Logement

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May 11, 2012

Ms. Janet Menard  
Commissioner of Human Services  
Regional Municipality of Peel  
10 Peel Centre Drive, Suite A, 6th Floor  
Brampton, ON  
L6T 4B9

LEGISLATIVE SERVICES	
COPY TO:	FOR:
Chair ✓	Committee ✓
CAO ✓	
Corporate Services	Council
Public Works	
Employee and Business Services	June 14/12 ELCCTF
Health Services	File
Human Services ✓	✓
Peel Living	

Dear Ms. Menard:

Re: Investment in Affordable Housing (IAH) for Ontario Program – Program Delivery and Fiscal Plan (PDFP)

Thank you for submitting the Regional Municipality of Peel's Program Delivery and Fiscal Plan (PDFP) for Years 2 to 4 of the Investment in Affordable Housing for Ontario (IAH) program.

As you know, the PDFP is a concise document that confirms the Service Manager's commitment to take-up their total IAH notional funding allocation and outlines how this allocation will be used over the life of the program.

The ministry has completed its review of the Regional Municipality of Peel's PDFP and I am pleased to approve the Regional Municipality of Peel's overall plan for Years 2 to 4, as follows:

Program Component	Planned Financial Commitments				Total
	Year 1 (2011-12)	Year 2 (2012-13)	Year 3 (2013-14)	Year 4 (2014-15)	
Rental Housing		\$12,750,000	\$12,750,000	\$5,550,000	\$31,050,000
Homeownership					
Northern Repair					
Rent Supplement					
Housing Allowance					
Ontario Renovates					
SM Administration Fees	\$450,000	\$87,224	\$110,203	\$34,866	\$682,293
<b>TOTAL</b>	<b>\$450,000</b>	<b>\$12,837,224</b>	<b>\$12,860,203</b>	<b>\$5,584,866</b>	<b>\$31,732,293</b>

Service Managers are required to enter into funding agreements with proponents, clients, or landlords to commit IAH funding for each fiscal year as per the planned commitments in their

REFERRAL TO \_\_\_\_\_  
RECOMMENDED \_\_\_\_\_  
DIRECTION REQUIRED \_\_\_\_\_  
RECEIPT RECOMMENDED \_\_\_\_\_ ✓

HS-81-2

PDFP. Funding agreements are specific to each program component and are outlined in the IAH Program Guidelines.

PDFPs must be updated on a quarterly basis. Updates will include the Regional Municipality of Peel's progress against their annual funding allocation and planned commitments. Service Managers will be notified in advance when quarterly updates are due.

The ministry will review Service Managers' PDFPs in the third quarter of each fiscal year to determine if funding targets will be met or if re-allocation is required.

If you have any questions or require additional information, please contact your regional Municipal Services Office (MSO) Team Lead.

Once again, thank you for your participation in the program and I look forward to continuing to work with the Regional Municipality of Peel throughout the implementation of the Investment in Affordable Housing for Ontario program.

Yours sincerely,



Janet Hope  
Assistant Deputy Minister

c. Ian Russell, Team Lead, Regional Housing Services, MSO-Central