

How We Invest in Affordable Housing

The Region's focus is on helping people to get and keep housing.

2020 Budget – to provide housing and homelessness supports

HOUSING SUPPORTS	HOMELESSNESS SUPPORTS
<p>NET OPERATING: \$117.1 M</p> <ul style="list-style-type: none"> Housing subsidies Housing provider subsidy costs <p>GROSS OPERATING: \$177 M (66% Region of Peel; 18% fees & charges; 16% grants & subsidies)</p>	<p>NET OPERATING: \$13.2 M</p> <ul style="list-style-type: none"> Emergency, transitional housing, eviction prevention services <p>GROSS OPERATING: \$40.3 M (62% grants & subsidies; 33% Region of Peel; 6% reserve, 1% fees & charges)</p>
<p>CAPITAL: : \$14.1 M (2020)</p> <ul style="list-style-type: none"> State of good repair for Region's housing to ensure stock is sustainable into the future <p>10-Year CAPITAL PLAN: \$948 M</p> <ul style="list-style-type: none"> Includes approval for the Housing Master Plan and funding for partial implementation of the Plan to achieve 2,240 affordable rental units / beds by 2028 Majority of capital goes toward needed state of good repair 	<p>CAPITAL: \$0.5 M (2020)</p> <ul style="list-style-type: none"> State of Good Repair for Region owned Shelters <p>10-Year CAPITAL PLAN: \$3.9 M</p>



\$117.1 M Operating

Housing Supports

\$13.2 M Operating

Homelessness Supports