
DATE: June 08, 2010

REPORT TITLE: **CONSTRUCTION OF A NEW PEEL REGIONAL POLICE MATERIALS
MANAGEMENT CENTRE INFRASTRUCTURE STIMULUS FUNDING -
CAPITAL PROJECT 09-8340S**

FROM: Norma Trim, Chief Financial Officer and Commissioner of Corporate Services

RECOMMENDATION

That the request from the Police Services Board for an additional \$2.0 million to construct the Peel Regional Police Materials Management Centre as attached as Appendix I to the report of the Chief Financial Officer and Commissioner of Corporate Services dated June 8, 2010 titled "Construction of New Peel Regional Police Materials Management Centre Infrastructure Stimulus Funding Project 09-8340S", be approved;

And further that this additional amount be financed from the Development Charges Police Reserve Fund R3540, in the sum of \$1.195 million, and the Peel Regional Police Facility Reserve R2221, in the sum of \$0.805 million;

And further that Capital Project 09-8340S be amended accordingly.

REPORT HIGHLIGHTS

- Construction of a new Peel Police Materials Management Centre to house the Fleet Operations, Quartermaster Stores and Telecommunication Systems was approved under the Infrastructure Stimulus Fund Program
- The project will provide much needed functional space as well as meet future growth requirements
- The construction tender process is completed and the total project cost can be determined

DISCUSSION

1. Background

On May 28, 2010 the Peel Police Service Board considered a report from the Deputy Chief-Corporate Services dated April 22, 2010 and titled Construction of New Peel Regional Police Materials Management Centre Infrastructure Stimulus Funding Project 09-8340S' as shown in the appendix. The Peel Police Service Board adopted this report and passed a motion recommending that:

Subject to Regional Council approval, the Board approve funding for Infrastructure Stimulus Fund Project 09-8340S, for the construction of the new Peel Regional Materials Management Centre be increased from \$11,500,000 to \$13,500,000 to be financed from

June 08, 2010

CONSTRUCTION OF A NEW PEEL REGIONAL POLICE MATERIALS MANAGEMENT CENTRE INFRASTRUCTURE STIMULUS FUNDING -CAPITAL PROJECT 09-835

the Development Charges Police Reserve R3540 (\$1,195,000) and the Facility Reserve R2221 (\$805,000), in order to ensure Peel Regional Police achieves program objectives and best value for Infrastructure Stimulus Fund Investment.

Regional staff reviewed this motion and supplementing documents and support the Peel Police Service Board recommendation.

2. Findings

Neither the scope nor the costs of this project were fully developed at the time of submitting the application for Infrastructure Stimulus Fund Grant, in April 2009. The project was fully developed and tendered. The bids submitted, indicated the need for additional funding since there is currently a significant demand in the market for such construction work and, the March 31, 2011 time constraint required for completion, have resulted in a premium added to contractors' bids.

FINANCIAL IMPLICATIONS

Funding is available and was allocated for Peel Regional Police Facilities capital needs in the Development Charges Police Reserve Fund R3540 and the Peel Regional Police Facility Reserve R2221.

CONCLUSION


The Infrastructure Stimulus Fund offers an opportunity for significant investment and job creation to occur in the Region of Peel, and also allows for the development of new or retrofit of existing public infrastructure. It is recommended that the additional resources requested be approved to ensure the program objectives are achieved and the Region receives best value for its investment.



Norma Trim

Chief Financial Officer
and Commissioner of Corporate Services

Approved for Submission:



D. Szwarc, Chief Administrative Officer

For further information regarding this report, please contact Dave Bingham at extension 4292 or via email at dave.bingham@peelrgion.ca

Authored By: Owen Verwey

c. Legislative Services

June 08, 2010

CONSTRUCTION OF A NEW PEEL REGIONAL POLICE MATERIALS MANAGEMENT CENTRE INFRASTRUCTURE STIMULUS FUNDING -CAPITAL PROJECT 09-835

APPENDIX I



The Regional Municipality of Peel
POLICE SERVICES BOARD
10 PEEL CENTRE DR., BRAMPTON, ON L6T 4B9

TELEPHONE: 905-458-1340
FACSIMILE: 905-458-7278
www.peelpoliceboard.ca

June 2, 2010

Ms. Carol Reid
Regional Clerk
Region of Peel
10 Peel Centre Drive
Brampton, ON L6T 4B9

LEGISLATIVE SERVICES	
COPY TO:	FOR:
Chair	Committee
CWO	
Chief of Police Services	Council
Public Works	June 17
Employee and Business Services	
Health Services	File
Human Services	
Peel Living	

Dear Ms. Reid:

RE: #109/10 – Construction of a New Peel Regional Police Materials Management Centre Infrastructure Stimulus Funding – Capital Project 09-83540S

On May 28, 2010 the Regional Municipality of Peel Police Services Board The Board considered a memo dated April 22, 2010 from Deputy Chief P. Tetzlaff, Corporate Services, providing the Board with a report on funding for Infrastructure Stimulus Fund project 09-8340S, and recommending that subject to Regional Council approval, funding for Infrastructure Stimulus Fund project 09-8340S, for the construction of a new Peel Regional Police Materials Management centre be increased from \$11,500,000 to \$13,500,000 to be financed from Development Charges Police Reserve R3540 (\$1,195,000) and the Facility Reserve R221 (\$805,000), in order to ensure Peel Regional Police achieves program objectives and best value for Infrastructure Stimulus Funding Investment. (A copy of the report is enclosed for your reference).

The following motion was passed by the Board:

"That subject to Regional Council approval, the Board approve funding for Infrastructure Stimulus Fund project 09-8340S, for the construction of a new Peel Regional Police Materials Management centre be increased from \$11,500,000 to \$13,500,000 to be financed from Development Charges Police Reserve R3540 (\$1,195,000) and the Facility Reserve R221 (\$805,000), in order to ensure Peel Regional Police achieves program objectives and best value for Infrastructure Stimulus Funding Investment."

In keeping with the Board's direction, I am requesting that the attached documentation be placed on the next Regional Council agenda to seek Regional Council approval of funding for the Infrastructure Stimulus Fund project 09-8340S.

REFERRAL TO _____
RECOMMENDED _____
DIRECTION REQUIRED _____
RECEIPT RECOMMENDED _____

RECEIVED

JUN 03 2010

REGION OF PEEL
CLERKS DEPT.


**CONSTRUCTION OF A NEW PEEL REGIONAL POLICE MATERIALS MANAGEMENT
CENTRE INFRASTRUCTURE STIMULUS FUNDING -CAPITAL PROJECT 09-835**

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I would request that a copy of the applicable resolution be forwarded to the Police Services Board office.

Should you require further information, please do not hesitate to contact the Board office.

Yours truly,


Frederick Biro
Executive Director

FB: lm

c. Deputy Chief P. Tetzlaff, Corporate Services
Mrs. F. Stewart, Associate Administrator

Enclosed:

- Deputy Chief P. Tetzlaff's memo dated April 22, 2010

CONSTRUCTION OF A NEW PEEL REGIONAL POLICE MATERIALS MANAGEMENT CENTRE INFRASTRUCTURE STIMULUS FUNDING -CAPITAL PROJECT 09-835

APPENDIX II



FORWARDED TO
POLICE SERVICES BOARD
DATE *April 27/10*
[Signature]
CHIEF OF POLICE

Regional Municipality of Peel
POLICE SERVICES BOARD
RECEIVED
APR 26 2010
Registration No.: *04-125*
File Class: *A09*

Camera REPORT
Police Services Board

For Decision

File Class: 1-01-02-03

Cross-Reference File Class: 2-03-03-02

#109

DATE: April 22, 2010
SUBJECT: CONSTRUCTION OF A NEW PEEL REGIONAL POLICE MATERIALS MANAGEMENT CENTRE INFRASTRUCTURE STIMULUS FUNDING - CAPITAL PROJECT 09-8340S
FROM: Paul Tetzlaff, Deputy Chief, Corporate Services

RECOMMENDATION

Subject to Regional Council approval, funding for Infrastructure Stimulus Fund project 09-8340S, for the construction of a new Peel Regional Police Materials Management centre be increased from \$11,500,000 to \$13,500,000 to be financed from Development Charges Police Reserve R3540 (\$1,195,000) and the Facility Reserve R2221 (\$805,000), in order to ensure Peel Regional Police achieves program objectives and best value for infrastructure Stimulus Funding investment;

And further that, this item be reported back on the public agenda after Regional Council approval.

REPORT HIGHLIGHTS

- Construction of a new Peel Regional Police Materials Management Centre to house Fleet Operations, Quartermaster Stores, and Telecommunications Systems and Services (TSS) radio installation was approved under the Infrastructure Stimulus Funding (ISF) program and will provide much needed functional space as well as meet future growth requirements.
- The scope of the project and costs were not completely developed at the time of the funding application but are now known.
- The construction tender process is complete and the total project costs can be calculated.

RECEIVED
APR 26 2010

OFFICE OF THE CHIEF

10-1703