

**2010 BUDGET DOCUMENT**

**Table of Contents**

**Budget Guidelines**

**Budget Report to Council (*TO COME WITH AGENDA*)**

**2010 Current and Capital Executive Summary**

**PUBLIC WORKS**

- **Water**
- **Wastewater**
- **Transportation**
- **Waste Management**
- **Operations Support Services**
- **Development Services**

**HEALTH SERVICES**

- **Public Health**
- **Long Term Care**
- **Paramedic Services**
- **Health Services Program Support**

**HUMAN SERVICES**

- **Departmental Overview**
- **Ontario Works**
- **Children’s Services**
- **Housing Programs**
- **Residential Operations**
- **Human Services Program Support**

**INTERNAL SERVICES/NON-PROGRAM**

- **Internal Services**
- **Non Program**

**REGIONAL FINANCED EXTERNAL ORGANIZATIONS**

- **Peel Regional Police**
- **Ontario Provincial Police (O.P.P.)**
- **Conservation Authorities**
- **Assessment Services**
- **Ontario Disability Support Program**
- **Toronto Tax**